## NC451 - Joe Morolong

	Current	
	status	
Number of sites currently serviced with electricity, water (house connection), sewerage		ĺ
removal service and solid waste removal service	1144	Sites
Number of households living in informal settlements	23707	Househol
Number of hectares of land already acquired and suitable for human settlements		hectares
development		
Number of households in formal areas with access to basic electricity	19918	Househol
Number of households living in informal areas with access to basic electricity	0	Househol
Number of households in formal areas receiving water services	1879	Househol
Number of households living in informal areas receiving water services	0	Househol
Number of households in formal areas receiving sewerage services	17659	Househol
Number of households living in informal areas receiving sewerage services	19095	Househol
Number of households in formal areas with kerb-side refuse removal services (once a week)		Househol
Number of households living in informal areas with access to refuse removal	1144	Househol

Programme / Subprogramme / Performance Measures	Backlog as at beginning of 2015/16	Target for 2015/16 as per the SDBIP	1st Quarter Planned output as per SDBIP	1st Quarter Actual output	2nd Quarter Planned output as per SDBIP	Actual output	3rd Quarter Planned output as per SDBIP	3rd Quarter Actual output	4th Quarter Planned output as per SDBIP	4th Quarter Actual output	Planned output as per SDBIP	Summary of Actual output for 2015/16.	Actual output for 2015/16 as per Annual	Variation	Reason(s) for variation	Remedial acti
	1	2	3	4	5	6	7	8	9	10	[3+5+7+9] 11	[4+6+8+10] 12	13	[13-12] 14		
JARTERLY OUTPUTS																
atial Development and the Built Environment:																
Number of hectares of land procured and suitable for Greenfields development	-		-	-	-	-	-	-	-	-	-	-	-	-		
Number of hectares of land procured and suitable for Brownfield development	-			-	-		•	-		-	-	-	-	-		
Number of hectares of land proclaimed (township establishment completed)	-			-	-	-	•	-		-	-	-	-	-		
Number of dwelling units developed per hectare  Per centage density reduction in total informal settlements											-					
Number of informal settlements targeted for upgrading											-	-				
Number of households living in informal settlements targeted for upgrading	-										-	-		-		
Number of informal settlements upgraded (services provided): In Situ	-		-	-	-	-	-	-		-	-	-	-	-		
Number of informal settlements targeted for formalisation (services provided): Relocated	-		-	-	-	-		-		-	-	-	-	-		
Number of households living in informal backyard rental agreement	-			-	-		•			-	-	-	-	-		
Number of Title deeds transferred to eligible beneficiaries	-		-	-	-	-	•	-	-	-	-	-	-	-		
ads and storm water:																
KMs of new paved roads to be built	84	5			4		2				5					
KMs of new gravelled roads to be built	896										-	-		-		
KMs of roads resurfaced/rehabilitated/resealed	84				-	-	-	-		-	-	-	-	-		
KMs of storm water drainage installed in addition to current ones	-				-	-	-	-	-	-	-	-	-	-		
insport:																
KMs of new pedestrian walkways to be constructed	-			-	-		-	-	-	-	-	-	-	-		
Number of new bus terminals or taxi ranks to be constructed	-			-	-	-	•	-		-	-		-	-		
Number of new bus/taxi stops to be constructed	•			-		-	-	-		-			-	-		
cess to Services:																
Vater	5 948	244			C0		75		200		344					
Number of additional water service points to be installed for informal settlement dwellers within a 200m radius	5 948	344			69		75		200		344	-	-	-		
Number of additional households to be provided with water connections	4 042	2 134	-	-	525		808		801		2 134	-	-	-		
<u>ewerage</u>																
Number of additional sanitation service points (toilets) to be installed for informal settlement dwellers	6 743	1 400			178	-	576	-	612	-	1 366	-		-		
											1 314					
Number of additional households to be provided with sewer connections	6 743	1 400	-		158	-	545	-	611	-	1 314	-	-	-		
olid Waste Management																
Number of additional households provided with access to weekly refuse removal	N/A				-	-		-		-	-	-	-	-		
Number of waste minimisation projects initiated/ upgraded	2				-	-	-	-	-	-	-	-	-	-		
Number of households living in informal areas with solid waste removal service					-	-	-	-	-	-	-	-	-	-		
lectricity																
Number of additional households living in formal areas provided with electricity connections	3 789	1 824			608		608	-	608		1 824	-				
Number of additional high mast lights installed	-				-		-		-		-	-		-		
Number of additional households provided with access to Free Basic Electricity	-		-		-	-	-	-		-	-	-	-	-		
Number of additional street lights installed	-				-	-	-	-	-	-	-	-	-	-		
ania Farancia Amerikia																
ocio-Economic Amenities  Number of community halls to be developed / upgraded	1	1							_				_			
Number of sports fields and stadia to be developed / upgraded	1	1									-	-		-		
Number of parks / leisure facilities to be developed / upgraded	4	4			-	-	-	-		-	-	-	-	-		
Number of clinics to be developed / upgraded	-				-	-		-		-	-	-	-	-		
Number of pre-schools / early childhood development centres to be developed / upgraded developed	-				-	-	-	-		-	-	-	-	-		
Number of community swimming pools to be developed / upgraded											-			-		
Number of libraries to be developed / upgradeddeveloped		3									-	-		-		
Number of museums / theatres and art galleries to be developed / upgraded	-				-	-	-	-	-	-	-	-	-	-		
Number of cemetries to be developed / upgraded	-	18			-	-	-	-	-	-	-	-	-	-		
Number of abbattoirs to be developed / upgraded	-				-	-	-	-	-	-	-	-	-	-		
Number of markets to be developed / upgraded	-				-						-	-	-	-		
Number of fire safety and emergency facilities to be developed / upgraded	-					-	-	-			-	-	-	-		
ocal Economic Development and Job Creation:																
Number of additional jobs to be created using the Expanded Public Works Programme guidelines and	-	481			-	-	-	-	-	-	-	-	-	-		
other municipal programmes												1				

# NC452 - Ga-Segonyana

	Current status	
Number of sites currently serviced with electricity, water (house connection), sewerage		
removal service and solid waste removal service	1	Sites
Number of households living in informal settlements		Household
Number of hectares of land already acquired and suitable for human settlements development		hectares
Number of households in formal areas with access to basic electricity		Household
Number of households living in informal areas with access to basic electricity		Household
Number of households in formal areas receiving water services		Household
Number of households living in informal areas receiving water services		Household
Number of households in formal areas receiving sewerage services		Household
Number of households living in informal areas receiving sewerage services		Household
Number of households in formal areas with kerb-side refuse removal services (once a week)		Household
Number of households living in informal areas with access to refuse removal		Household

C452 - Ga-Segonyana																
JARTERLY PERFORMANCE REPORTS - 2015/16  Programme / Subprogramme / Performance Measures	Backlog as at	Target for	1st Quarter	1st Quarter	2nd Quarter	2nd Quarter	3rd Quarter	3rd Quarter	4th Quarter	4th Quarter	Summary of	Summary of	Actual	Variation	Reason(s) for variation	Remedial ac
	beginning of	2015/16 as	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	output for			
	2015/16	per the	output	output	output	output	output	output	output	output	output	output for	2015/16			
		SDBIP	as per SDBIP		as per SDBIP	2015/16.	as per Annual									
													Annual			
	1	2	3	4	5	6	7	8	9	10	[3+5+7+9]	12	13	[13-12] 14		
JARTERLY OUTPUTS																
atial Development and the Built Environment:																
Number of hectares of land procured and suitable for Greenfields development	-			-		-	-	-		-	-	-	-	-		
Number of hectares of land procured and suitable for Brownfield development	-			-	-	-	-	-		-	-	-	-	-		
Number of hectares of land proclaimed (township establishment completed)	-		-		•	-		-	-		-	-	-	-		
Number of dwelling units developed per hectare  Per centage density reduction in total informal settlements				-	•	-	-	-	-	-	-	-	-	-		
Number of informal settlements targeted for upgrading			1				1									
Number of households living in informal settlements targeted for upgrading																
Number of informal settlements upgraded (services provided): In Situ	_		_				_		_		-			_		
Number of informal settlements targeted for formalisation (services provided): Relocated	-		-				-		-		-	-		-		
Number of households living in informal backyard rental agreement	-		-			-	-	-	-	-	-	-		-		
Number of Title deeds transferred to eligible beneficiaries	-				-	-	-		-	-	-	-	-	-		
ads and storm water:									1							
KMs of new paved roads to be built	-							-			-			-		
KMs of new gravelled roads to be built KMs of roads resurfaced/rehabilitated/resealed											-					
KMs of storm water drainage installed in addition to current ones											-					
Miss of Storm Mater drainings installed in addition to current ones																
nsport:																
KMs of new pedestrian walkways to be constructed							-							_		
Number of new bus terminals or taxi ranks to be constructed	_								_		-			_		
Number of new bus/taxi stops to be constructed	-						-		-		-			-		
tess to Services:																
Vater																
Number of additional water service points to be installed for informal settlement dwellers within a 200m	-					-	-		-		-			_		
radius																
Number of additional households to be provided with water connections	-				-	-		-	-	-	-	-	-	-		
<u>ewerage</u>																
Number of additional sanitation service points (toilets) to be installed for informal settlement dwellers	-				-	-	-	-	-	-	-	-	-	-		
Number of additional households to be provided with sewer connections	-				•	-	-	-	-	-	-		-	-		
olid Waste Management																
Number of additional households provided with access to weekly refuse removal	-				-	-	-	-	-	-	-		-	-		
Number of waste minimisation projects initiated/ upgraded	-				-	-	-	-	-	-	-	-	-	-		
Number of households living in informal areas with solid waste removal service	-				-	-	-		-	-	-	-	-	-		
lectricity																
Number of additional households living in formal areas provided with electricity connections  Number of additional high mast lights installed	-												-			
Number of additional households provided with access to Free Basic Electricity	1										-					
Number of additional street lights installed	-							-		-	-	-		-		
ocio-Economic Amenities																
Number of community halls to be developed / upgraded	-				-	-	- 1	-	-	-	-	-	-	-		
Number of sports fields and stadia to be developed / upgraded Number of parks / leisure facilities to be developed / upgraded	-				-	-		-	-		-	-	-	-		
Number of plants / leisure facilities to be developed / upgraded  Number of clinics to be developed / upgraded							1									
Number of pre-schools / early childhood development centres to be developed / upgraded developed	1															
Number of community swimming pools to be developed / upgraded	-				-	-	-	-	-	-	-	-	-	-		
Number of libraries to be developed / upgradeddeveloped	-				-	-	-	-	-	-	-	-	-	-		
Number of museums / theatres and art galleries to be developed / upgraded	-					-		-	-	-	-	-	-	-		
Number of cemetries to be developed / upgraded	-					-		-		-	-		-	-		
Number of abbattoirs to be developed / upgraded Number of markets to be developed / upgraded											-	1		-		
Number of markets to be developed / upgraded  Number of fire safety and emergency facilities to be developed / upgraded																
nomber of the safety and emergency racinities to be developed / apgraded								_			1					
ocal Economic Development and Job Creation:																
Number of additional jobs to be created using the Expanded Public Works Programme guidelines and	-				-	-			-	-	-	-	-	-		
other municipal programmes												1				

# NC453 - Gamagara

	Current status	
Number of sites currently serviced with electricity, water (house connection), sewerage		
removal service and solid waste removal service		Sites
Number of households living in informal settlements		Household
Number of hectares of land already acquired and suitable for human settlements development		hectares
Number of households in formal areas with access to basic electricity		Household
Number of households living in informal areas with access to basic electricity		Household
Number of households in formal areas receiving water services		Household
Number of households living in informal areas receiving water services		Household
Number of households in formal areas receiving sewerage services		Household
Number of households living in informal areas receiving sewerage services		Household
Number of households in formal areas with kerb-side refuse removal services (once a week)		Household
Number of households living in informal areas with access to refuse removal		Household

NC453 - Gamagara																
QUARTERLY PERFORMANCE REPORTS - 2015/16	Packles at -+	Torget f	1st Quarter	1st Quart	2-40	3-40	2-40	2-4 0	Ath Owns	Ath Ouart-	Summary of	Cumman, -f	Antonial	Variation	Peacen(s) for variation	Remedial action
Programme / Subprogramme / Performance Measures	Backlog as at beginning of	Target for 2015/16 as		1st Quarter Actual	2nd Quarter Planned	2nd Quarter Actual	3rd Quarter Planned	3rd Quarter Actual	4th Quarter Planned	4th Quarter Actual	Summary of Planned	Summary of Actual	Actual output for	variation	Reason(s) for variation	Kemediai action
	2015/16	per the	output	output	output	output	output	output	output	output	output	output for	2015/16			
		SDBIP	as per SDBIP		as per SDBIP		as per SDBIP		as per SDBIP		as per SDBIP	2015/16.	as per Annual			
											[3+5+7+9]	[4:6:9:10]	D	[13-12]		
	1	2	3	4	5	6	7	8	9	10	11	12	13	14		
QUARTERLY OUTPUTS																
Spatial Development and the Built Environment:																
Number of hectares of land procured and suitable for Greenfields development	-		-	-	-	-	-	-		-	-	-	-	-		
Number of hectares of land procured and suitable for Brownfield development	-		-	-	-	-	-	-	-	-	-	-	-	-		
Number of hectares of land proclaimed (township establishment completed)	-		-	-	-	-	-	-	-	-	-	-	-	-		
Number of dwelling units developed per hectare			-	-	-	-	-		-	-	-	-	-	-		
Per centage density reduction in total informal settlements  Number of informal settlements targeted for upgrading											-					
Number of households living in informal settlements targeted for upgrading	_		_				_		_		-			-		
Number of informal settlements upgraded (services provided): In Situ	-		-	-	-	-	-	-		-	-	-	-	-		
Number of informal settlements targeted for formalisation (services provided): Relocated	-		-	-	-	-	-	-	-	-	-	-	-	-		
Number of households living in informal backyard rental agreement	-		-	-	-	-	-	-	-	-	-	-	-	-		
Number of Title deeds transferred to eligible beneficiaries	-		-	-	-	-	-	-	-	-	-	-	-	-		
oads and storm water:																
KMs of new paved roads to be built	_				-	_					-					
KMs of new gravelled roads to be built	-						_				-	-		-		
KMs of roads resurfaced/rehabilitated/resealed	-				-	-	-	-	-	-	-	-	-	-		
KMs of storm water drainage installed in addition to current ones	-				-	-	-	-	-	-	-	-	-	-		
ransport:																
KMs of new pedestrian walkways to be constructed	-			-	-	-	-	-	-	-	-	-	-	-		
Number of new bus terminals or taxi ranks to be constructed	-			-	-	-	-	-	-	-	-	-	-	-		
Number of new bus/taxi stops to be constructed	-			-	•	-	-	-	•	-	-		-	- 1		
ccess to Services:																
Water																
Number of additional water service points to be installed for informal settlement dwellers within a 200m radius	-				-	-	-	-	-		-		-	-		
Number of additional households to be provided with water connections	-				-	-	-	-	-	-	-	-	-	-		
Sewerage																
Number of additional sanitation service points (toilets) to be installed for informal settlement dwellers	-					-	-	-		-	-		-	-		
Number of additional households to be provided with sewer connections	-				-	-	-	-	-	-	-	-	-	-		
Solid Waste Management																
Number of additional households provided with access to weekly refuse removal	-				-	-	-	-	-	-	-	-	-	-		
Number of waste minimisation projects initiated/ upgraded	-				-	-	-	-	-	-	-	-	-	-		
Number of households living in informal areas with solid waste removal service	-				-	-	-	-	-	-	-		-	-		
et and du																
Electricity  Number of additional households living in formal areas provided with electricity connections						_	_									
Number of additional high mast lights installed											-	-				
Number of additional households provided with access to Free Basic Electricity	-				-		- 1	-			-	-		-		
Number of additional street lights installed	-				-	-	-	-	-	-	-	-	-	-		
Socio-Economic Amenities																
Number of community halls to be developed / upgraded Number of sports fields and stadia to be developed / upgraded																
Number of parks / leisure facilities to be developed / upgraded	-						_				-	-		-		
Number of clinics to be developed / upgraded	-					-	-	-	-	-	-	-	-	-		
Number of pre-schools / early childhood development centres to be developed / upgraded developed	-				-	-	- 1	-	-	-	-	-	-	-		
Number of community swimming pools to be developed / upgraded											-					
Number of community swimming pools to be developed / upgraded  Number of libraries to be developed / upgradeddeveloped											-	_				
Number of museums / theatres and art galleries to be developed / upgraded	-										-	-	-			
Number of cemetries to be developed / upgraded	-				-		- 1		-	-	-	-	-	-		
Number of abbattoirs to be developed / upgraded	-				-	-	-	-	-	-	-	-	-	-		
Number of markets to be developed / upgraded	-					-		-		-	-	-	-	-		
Number of fire safety and emergency facilities to be developed / upgraded	-				-	-	-	-	-	-	-	-	-	-		
Local Economic Development and Job Creation:																
Number of additional jobs to be created using the Expanded Public Works Programme guidelines and	-				-	-		-	-	-	-	-	-	-		
other municipal programmes																
		l			1				1		1		l			

# DC45 - John Taolo Gaetsewe

	Current status	
Number of sites currently serviced with electricity, water (house connection), sewerage		
removal service and solid waste removal service		Sites
Number of households living in informal settlements		Household
Number of hectares of land already acquired and suitable for human settlements development		hectares
Number of households in formal areas with access to basic electricity		Household
Number of households living in informal areas with access to basic electricity		Household
Number of households in formal areas receiving water services		Household
Number of households living in informal areas receiving water services		Household
Number of households in formal areas receiving sewerage services		Household
Number of households living in informal areas receiving sewerage services		Household
Number of households in formal areas with kerb-side refuse removal services (once a week)		Household
Number of households living in informal areas with access to refuse removal		Household

DC45 - John Taolo Gaetsewe

UARTERLY PERFORMANCE REPORTS - 2015/16  Programme / Subprogramme / Performance Measures	Backlog as at	Target for	1st Quarter	1st Quarter	2nd Quarter	2nd Quarter	3rd Quarter	2rd Quarter	4th Quarter	4th Quarter	Summary of	Summary of	Actual	Variation	Reason(s) for variation	Remedial action
Programme / Subprogramme / Performance Measures	beginning of 2015/16	2015/16 as per the		Actual output	Planned output	Actual output	Planned output	Actual output	Planned output	Actual output	Planned output	Actual output for	output for 2015/16	variation	keason(s) for variation	kemediai action
		SDBIP	as per SDBIP		as per SDBIP		as per SDBIP		as per SDBIP		as per SDBIP		as per Annual			
											[3+5+7+9]	[4+6+8+10]	Domest.	[13-12]		
UARTERLY OUTPUTS	1	2	3	4	5	6	7	8	9	10	11	12	13	14		
atial Development and the Built Environment:																
Number of hectares of land procured and suitable for Greenfields development			-	-	-	-	-	-	-	-	-	-	-	-		
Number of hectares of land procured and suitable for Brownfield development	-		-	-	-	-	-	-	-	-	-	-	-	-		
Number of hectares of land proclaimed (township establishment completed)			-	-	-	-	-	-	-	-	-	-	-	-		
Number of dwelling units developed per hectare  Per centage density reduction in total informal settlements																
Number of informal settlements targeted for upgrading	_										-	-				
Number of households living in informal settlements targeted for upgrading	-		-	-	-		-		-		-	-	-	-		
Number of informal settlements upgraded (services provided): In Situ	-		-	-	-	-	-	-	-	-	-	-	-	-		
Number of informal settlements targeted for formalisation (services provided): Relocated	-		-	-	-		-	-	-	-	-	-	-	-		
Number of households living in informal backyard rental agreement				-	-		-	-	-	-	-			-		
Number of Title deeds transferred to eligible beneficiaries	•		-	-	-	-	-	-	-	-	-	-	-	-		
pads and storm water:																
KMs of new paved roads to be built	-				-	-	-	-	-	-	-	-	-	-		
KMs of new gravelled roads to be built KMs of roads resurfaced/rehabilitated/resealed					-	-		-	-	-	-	-	-	-		
KMs of roads resurraced/renabilitated/resealed  KMs of storm water drainage installed in addition to current ones											-					
kins of Storm water dramage installed in addition to current ones	-					-		-	-	-				-		
ansport:																
KMs of new pedestrian walkways to be constructed	-			-	-	-	-	-	-	-	-	-	-	-		
Number of new bus terminals or taxi ranks to be constructed	-			-	-	-	-	-	-	-	-	-	-	-		
Number of new bus/taxi stops to be constructed	-			-	-	-	-	-	-	-	-			-		
ccess to Services:																
<u>Water</u> Number of additional water service points to be installed for informal settlement dwellers within a 200m								_	_		_					
radius	_								-					-		
Number of additional households to be provided with water connections	-				-	-		-	-	-	-	-	-	-		
Sewerage																
Number of additional sanitation service points (toilets) to be installed for informal settlement dwellers	-				-	-	-	-	-	-	-	-	-	-		
Number of additional households to be provided with sewer connections											_	_				
Solid Waste Management																
Number of additional households provided with access to weekly refuse removal Number of waste minimisation projects initiated/ upgraded	-				-	-	-	-	-	-			-			
Number of households living in informal areas with solid waste removal service											-					
• • • • • • • • • • • • • • • • • • • •																
<u>Electricity</u>																
Number of additional households living in formal areas provided with electricity connections  Number of additional high mast lights installed	-				-		-		-	-				-		
Number of additional households provided with access to Free Basic Electricity											_					
Number of additional street lights installed							-				-	-				
ocio-Economic Amenities																
Number of community halls to be developed / upgraded  Number of sports fields and stadia to be developed / upgraded	-											-	1	-		
Number of parks / leisure facilities to be developed / upgraded											-	-				
Number of clinics to be developed / upgraded	-								-		-	-	-			
Number of pre-schools / early childhood development centres to be developed / upgraded developed	-				-	-	-	-	-	-	-	-	-	-		
Number of community swimming pools to be developed / upgraded											_					
Number of community swimming pools to be developed / upgraded  Number of libraries to be developed / upgradeddeveloped																
Number of museums / theatres and art galleries to be developed / upgraded											-	-		-		
Number of cemetries to be developed / upgraded	-				-	-	-	-		-	-	-		-		
Number of abbattoirs to be developed / upgraded	-				-	-	-	-	-	-	-	-	-	-		
Number of markets to be developed / upgraded	-				-	-	•	-		-	-	-	-	-		
Number of fire safety and emergency facilities to be developed / upgraded	-				-	-	-	-	-	-	-	-	-	-		
Local Economic Development and Job Creation:																
Number of additional jobs to be created using the Expanded Public Works Programme guidelines and	-				-	-	-	-	-	-	-	-	-	-		
other municipal programmes											1	1				

## NC061 - Richtersveld

	Current status	
Number of sites currently serviced with electricity, water (house connection), sewerage		
removal service and solid waste removal service		Sites
Number of households living in informal settlements		Households
Number of hectares of land already acquired and suitable for human settlements development		hectares
Number of households in formal areas with access to basic electricity		Households
Number of households living in informal areas with access to basic electricity		Households
Number of households in formal areas receiving water services		Households
Number of households living in informal areas receiving water services		Households
Number of households in formal areas receiving sewerage services		Households
Number of households living in informal areas receiving sewerage services		Households
Number of households in formal areas with kerb-side refuse removal services (once a week)		Households
Number of households living in informal areas with access to refuse removal		Households

NC061 - Richtersveld																
QUARTERLY PERFORMANCE REPORTS - 2015/16	D1-1	T	1-1-0	1-1-0						Ash Owner	C	C		Variation	December 6- Annual State of the Control of the Cont	Remedial action
Programme / Subprogramme / Performance Measures	Backlog as at beginning of	Target for 2015/16 as		1st Quarter Actual	2nd Quarter Planned	2nd Quarter Actual	3rd Quarter Planned	3rd Quarter Actual	4th Quarter Planned	4th Quarter Actual	Planned	Summary of Actual	Actual output for	variation	Reason(s) for variation	Remedial action
	2015/16	per the	output	output	output	output	output	output	output	output	output	output for	2015/16			
	,	SDBIP	as per SDBIP		as per SDBIP		as per SDBIP		as per SDBIP		as per SDBIP		as per			
													Annual			
											[3+5+7+9]	[4+6+8+10]	Na	[13-12]		
	1	2	3	4	5	6	7	8	9	10	11	12	13	14		
QUARTERLY OUTPUTS Spatial Development and the Built Environment:																
Number of hectares of land procured and suitable for Greenfields development	-		-	-		-		-			-	-		-		
Number of hectares of land procured and suitable for Brownfield development	-		-	-			-		-		-		-	-		
Number of hectares of land proclaimed (township establishment completed)	-		-		-		-		-		-	-		-		
Number of dwelling units developed per hectare  Per centage density reduction in total informal settlements			1													
Number of informal settlements targeted for upgrading																
Number of households living in informal settlements targeted for upgrading	-		_								-			-		
Number of informal settlements upgraded (services provided): In Situ	-		-								-	-		-		
Number of informal settlements targeted for formalisation (services provided): Relocated	-		-						-		-	-	-	-		
Number of households living in informal backyard rental agreement	-		-	-	-	-	-	-	-	-	-	-	-	-		
Number of Title deeds transferred to eligible beneficiaries	-		-	-	-	-		-	-	-	-	-		-		
Roads and storm water:																
KMs of new paved roads to be built KMs of new gravelled roads to be built	-										-	-		-		
KMs of roads resurfaced/rehabilitated/resealed																
KMs of storm water drainage installed in addition to current ones																
Miss of storm water drainage installed in addition to current ones																
Transport:																
KMs of new pedestrian walkways to be constructed																
Number of new bus terminals or taxi ranks to be constructed	_										-			_		
Number of new bus/taxi stops to be constructed	-										-			-		
Access to Services:																
Water																
Number of additional water service points to be installed for informal settlement dwellers within a 200m	-					-		-		-	-			_		
radius																
Number of additional households to be provided with water connections	-				-	-	-	-	-	-	-	-		-		
<u>Sewerage</u>																
Number of additional sanitation service points (toilets) to be installed for informal settlement dwellers	-					-		-		-	-	-		-		
Number of additional households to be provided with sewer connections	-				•	-	•	-	•	-	-			-		
Solid Waste Management																
Number of additional households provided with access to weekly refuse removal	-					-		-			-	-		-		
Number of waste minimisation projects initiated/ upgraded	-					-		-	-	-	-	-	-	-		
Number of households living in informal areas with solid waste removal service	-				-	-		-		-	-	-	-	-		
<u>Electricity</u>																
Number of additional households living in formal areas provided with electricity connections  Number of additional high mast lights installed																
Number of additional nign mast lights installed  Number of additional households provided with access to Free Basic Electricity											-	.				
Number of additional street lights installed											-	-		-		
Socio-Economic Amenities																
Number of community halls to be developed / upgraded	-				-	-	-	-	-	-	-	-		-		
Number of sports fields and stadia to be developed / upgraded	-				-	-	-	-	-	-	-	-	-	-		
Number of parks / leisure facilities to be developed / upgraded Number of clinics to be developed / upgraded						-				-	-	-		-		
Number of clinics to be developed / upgraded  Number of pre-schools / early childhood development centres to be developed / upgraded developed																
Transact of pre sensors / early childhood development centres to be developed / apgraded developed																
Number of community swimming pools to be developed / upgraded	-				-				-		-	-		-		
Number of libraries to be developed / upgradeddeveloped	-				-	-	-	-	-	-	-	-	-	-		
Number of museums / theatres and art galleries to be developed / upgraded	-				-	-	-	-		-	-	-	-	-		
Number of cemetries to be developed / upgraded	-									-	-	-	-	-		
Number of abbattoirs to be developed / upgraded	-					-				-	-	-		-		
Number of markets to be developed / upgraded  Number of fire safety and emergency facilities to be developed / upgraded																
realiser of the safety and emergency facilities to be developed / upgraded											-			•		
Local Economic Development and Job Creation:																
Number of additional jobs to be created using the Expanded Public Works Programme guidelines and	-				-	-		-	-	-	-	-		-		
other municipal programmes																
					1				1		1					<u> </u>

## NC062 - Nama Khoi

	Current status	
Number of sites currently serviced with electricity, water (house connection), sewerage		
removal service and solid waste removal service		Sites
Number of households living in informal settlements		Household
Number of hectares of land already acquired and suitable for human settlements development		hectares
Number of households in formal areas with access to basic electricity		Household
Number of households living in informal areas with access to basic electricity		Household
Number of households in formal areas receiving water services		Household
Number of households living in informal areas receiving water services		Household
Number of households in formal areas receiving sewerage services		Household
Number of households living in informal areas receiving sewerage services		Household
Number of households in formal areas with kerb-side refuse removal services (once a week)		Household
Number of households living in informal areas with access to refuse removal		Household

#### NC062 - Nama Khoi

QUARTERLY PERFORMANCE REPORTS - 2015/16

Programme / Subprogramme / Performance Measures | 2nd Quarter | 2nd Quarter | 3rd Quarter | Planned | Actual | Planned | Actual | output | output | as per SDBIP | | 1 2 3 4 5 6 7 8 9 10 11 12 13 14 QUARTERLY OUTPUTS Number of hectares of land procured and suitable for Greenfields development Number of hectares of land procured and suitable for Brownfield development Number of hectares of land proclaimed (township establishment completed) Number of hectares of land proclaimed (township establishment completed)

Number of dwelling units developed per hectare

Per centage density reduction in total informal settlements

Number of informal settlements targeted for upgrading

Number of households living in informal settlements targeted for upgrading

Number of informal settlements upgraded (services provided): In Situ

Number of informal settlements targeted for formalisation (services provided): Relocated

Number of households living in informal backyrd rental agreement

Number of Title deeds transferred to eligible beneficiaries KMs of new paved roads to be built KMs of new gravelled roads to be built
KMs of roads resurfaced/rehabilitated/resealed
KMs of storm water drainage installed in addition to current ones KMs of new pedestrian walkways to be constructed Number of new bus terminals or taxi ranks to be constructed Number of new bus/taxi stops to be constructed Water

Number of additional water service points to be installed for informal settlement dwellers within a 200m radius
Number of additional households to be provided with water connections Number of additional households to be provided with sewer connections Solid Waste Management
Number of additional households provided with access to weekly refuse removal Number of waste minimisation projects initiated/ upgraded Number of households living in informal areas with solid waste removal service Electricity

Number of additional households living in formal areas provided with electricity connections

Number of additional high mast lights installed

Number of additional households provided with access to Free Basic Electricity Number of additional street lights installed OCIO-Economic Amenities
Number of community halls to be developed / upgraded
Number of community halls to be developed / upgraded
Number of sports fields and stadia to be developed / upgraded
Number of parks / leisure facilities to be developed / upgraded
Number of clinics to be developed / upgraded
Number of pre-schools / early childhood development centres to be developed / upgraded developed Number of community swimming pools to be developed / upgraded Number of libraries to be developed / upgraded values of the state of Number of markets to be developed / upgraded Number of fire safety and emergency facilities to be developed / upgraded Local Economic Development and Job Creation:

Number of additional jobs to be created using the Expanded Public Works Programme guidelines and other municipal programmes

## NC064 - Kamiesberg

	Current status	
Number of sites currently serviced with electricity, water (house connection), sewerage		
removal service and solid waste removal service	2992	Sites
Number of households living in informal settlements		Household
Number of hectares of land already acquired and suitable for human settlements		hectares
development	137379148	
Number of households in formal areas with access to basic electricity	2965	Household
Number of households living in informal areas with access to basic electricity		Household
Number of households in formal areas receiving water services	2992	Household
Number of households living in informal areas receiving water services		Household
Number of households in formal areas receiving sewerage services		Household
Number of households living in informal areas receiving sewerage services	1653	Household
Number of households in formal areas with kerb-side refuse removal services (once a week)		Household
Number of nouseholds in formal areas with kerb-side refuse removal services (once a week)	2992	
Number of households living in informal areas with access to refuse removal		Household

## NC064 - Kamiesberg

QUARTERLY PERFORMANCE REPORTS - 2015/16

Programme / Subprogramme / Performance Measures | 2nd Quarter | 2nd Quarter | 3rd Quarter | Planned | Actual | Planned | Actual | output | output | as per SDBIP | | 1 2 3 4 5 6 7 8 9 10 11 12 13 14 QUARTERLY OUTPUTS Number of hectares of land procured and suitable for Greenfields development Number of hectares of land procured and suitable for Brownfield development Number of hectares of land proclaimed (township establishment completed) Number of hectares of land proclaimed (township establishment completed)

Number of dwelling units developed per hectare

Per centage density reduction in total informal settlements

Number of informal settlements targeted for upgrading

Number of households living in informal settlements targeted for upgrading

Number of informal settlements upgraded (services provided): In Situ

Number of informal settlements targeted for formalisation (services provided): Relocated

Number of households living in informal backyrd rental agreement

Number of Title deeds transferred to eligible beneficiaries (4 113 KMs of new paved roads to be built KMs of new gravelled roads to be built
KMs of roads resurfaced/rehabilitated/resealed
KMs of storm water drainage installed in addition to current ones KMs of new pedestrian walkways to be constructed Number of new bus terminals or taxi ranks to be constructed Number of new bus/taxi stops to be constructed Water

Number of additional water service points to be installed for informal settlement dwellers within a 200m radius
Number of additional households to be provided with water connections Number of additional households to be provided with sewer connections Solid Waste Management
Number of additional households provided with access to weekly refuse removal Number of waste minimisation projects initiated/ upgraded Number of households living in informal areas with solid waste removal service Electricity

Number of additional households living in formal areas provided with electricity connections

Number of additional high mast lights installed

Number of additional households provided with access to Free Basic Electricity Number of additional street lights installed OCIO-Economic Amenities
Number of community halls to be developed / upgraded
Number of community halls to be developed / upgraded
Number of sports fields and stadia to be developed / upgraded
Number of parks / leisure facilities to be developed / upgraded
Number of clinics to be developed / upgraded
Number of pre-schools / early childhood development centres to be developed / upgraded developed Number of community swimming pools to be developed / upgraded Number of libraries to be developed / upgraded values of the state of Number of markets to be developed / upgraded Number of fire safety and emergency facilities to be developed / upgraded Local Economic Development and Job Creation:

Number of additional jobs to be created using the Expanded Public Works Programme guidelines and other municipal programmes

## NC065 - Hantam

	Current	
	status	
Number of sites currently serviced with electricity, water (house connection), sewerage		
removal service and solid waste removal service		Sites
Number of households living in informal settlements		Household:
Number of hectares of land already acquired and suitable for human settlements development		hectares
Number of households in formal areas with access to basic electricity		Households
Number of households living in informal areas with access to basic electricity		Household:
Number of households in formal areas receiving water services		Household:
Number of households living in informal areas receiving water services		Household:
Number of households in formal areas receiving sewerage services		Household:
Number of households living in informal areas receiving sewerage services		Household:
Number of households in formal areas with kerb-side refuse removal services (once a week)		Households
Number of households living in informal areas with access to refuse removal		Households

#### NC065 - Hantam

NC065 - Hantam																
QUARTERLY PERFORMANCE REPORTS - 2015/16	Pack!	Torg-+f-	1et 0	1et Or	2-40 :	2-46 :	2-40 :	2-46	44.0 .	Ath C	Cumur	Cumm		Variation	Pageon(e) fi-ti	Remedial action
Programme / Subprogramme / Performance Measures	Backlog as at beginning of	Target for 2015/16 as		1st Quarter Actual	2nd Quarter Planned	2nd Quarter Actual	3rd Quarter Planned	3rd Quarter Actual	4th Quarter Planned	4th Quarter Actual	Summary of Planned	Summary of Actual	Actual output for	variation	Reason(s) for variation	Kemediai action
	2015/16	per the	output	output	output	output	output	output	output	output	output	output for	2015/16			
		SDBIP	as per SDBIP		as per SDBIP		as per SDBIP		as per SDBIP		as per SDBIP		as per			
	1												Annual			
											[3+5+7+9]	[4+6+8+10]	N	[13-12]		
	1	2	3	4	5	6	7	8	9	10	11	12	13	14		
QUARTERLY OUTPUTS	_															
Spatial Development and the Built Environment:																
Number of hectares of land procured and suitable for Greenfields development	-		-	-		-		-		-	-	-	-	-		
Number of hectares of land procured and suitable for Brownfield development	-		-	-	-	-	-	-	-		-	-	-	-		
Number of hectares of land proclaimed (township establishment completed)	-		-	-	-	-	-		-	-	-	-	-	-		
Number of dwelling units developed per hectare			-	-	-	-	-	-	-		-	-	-	-		
Per centage density reduction in total informal settlements			-	-	-		-		-		-			-		
Number of informal settlements targeted for upgrading	-		-		-		-		-		-	-		-		
Number of households living in informal settlements targeted for upgrading  Number of informal settlements upgraded (services provided): In Situ	-		-	-	-		-							-		
Number of informal settlements upgraded (services provided): In Situ  Number of informal settlements targeted for formalisation (services provided): Relocated	-		-	-	-		-		-					-		
Number of households living in informal backyard rental agreement											_	_				
Number of Title deeds transferred to eligible beneficiaries																
Roads and storm water:	1															
KMs of new paved roads to be built	-				-		-	-	-		-	-				
KMs of new gravelled roads to be built	-					-				-	-	-		-		
KMs of roads resurfaced/rehabilitated/resealed	-				-		-		-		-	-		-		
KMs of storm water drainage installed in addition to current ones	-				-	-	-	-		-	-	-		-		
Transport:																
KMs of new pedestrian walkways to be constructed	-			-	-	-	-	-	-		-	-		-		
Number of new bus terminals or taxi ranks to be constructed	-				-		-		-		-	-		-		
Number of new bus/taxi stops to be constructed	-				-	-				-	-	-	-	-		
Access to Services:																
Water																
Number of additional water service points to be installed for informal settlement dwellers within a 200m											_	_				
radius																
Number of additional households to be provided with water connections	-				-	-		-		-	-	-	-	-		
Saurana																
Sewerage  Number of additional sanitation service points (toilets) to be installed for informal settlement dwellers						_				_	_	_				
Number of additional sameation service points (tonets) to be installed for informal settlement dwellers					-		_		_					_		
Number of additional households to be provided with sewer connections	-				-		-	-	-		-	-		-		
Solid Waste Management																
Number of additional households provided with access to weekly refuse removal	-				-		-	-	-		-	-		-		
Number of waste minimisation projects initiated/upgraded  Number of households living in informal areas with solid waste removal service	-				-	-	-							-		
Number of households living in informal areas with solid waste removal service	-				•	-	•	-		-	-			-		
Electricity	1															
Number of additional households living in formal areas provided with electricity connections	_				-	-		-	-	-	-	-		-		
Number of additional high mast lights installed	-										-	-				
Number of additional households provided with access to Free Basic Electricity	-										-	-		-		
Number of additional street lights installed	-						-	-	-		-	-		-		
•																
Socio-Economic Amenities																
Number of community halls to be developed / upgraded	-				-	-	-	-	-	-	-	-	-	-		
Number of sports fields and stadia to be developed / upgraded	-					-		-	-	-	-	-	-	-		
Number of parks / leisure facilities to be developed / upgraded	-										-		-	-		
Number of clinics to be developed / upgraded	-										-			-		
Number of pre-schools / early childhood development centres to be developed / upgraded developed	•										-	-		-		
Number of community swimming pools to be developed / upgraded	_										-	-		_		
Number of libraries to be developed / upgradeddeveloped	-										-	-		-		
Number of museums / theatres and art galleries to be developed / upgraded	-					-		-		-	-	-		-		
Number of cemetries to be developed / upgraded	-								-		-	-		-		
Number of abbattoirs to be developed / upgraded	-								-		-	-		-		
Number of markets to be developed / upgraded	-				-		-		-		-	-		-		
Number of fire safety and emergency facilities to be developed / upgraded	-				-	-	-	-	-	-	-	-	-	-		
Local Economic Development and Job Creation:																
Number of additional jobs to be created using the Expanded Public Works Programme guidelines and other municipal programmes	-										-	1		-		
other municipal programmes																
		L	1		1		I		I		1					1

## NC066 - Karoo Hoogland

	Current	
	status	
Number of sites currently serviced with electricity, water (house connection), sewerage		
removal service and solid waste removal service	2194	Sites
Number of households living in informal settlements	0	Household
Number of hectares of land already acquired and suitable for human settlements		hectares
development	0	
Number of households in formal areas with access to basic electricity	2194	Household
Number of households living in informal areas with access to basic electricity	0	Household
Number of households in formal areas receiving water services	2194	Household
Number of households living in informal areas receiving water services	0	Household
Number of households in formal areas receiving sewerage services	2194	Household
Number of households living in informal areas receiving sewerage services	0	Household
Number of households in formal areas with kerb-side refuse removal services (once a week)		Househol
Number of nouseholds in formal areas with kerb-side refuse removal services (once a week)	2194	
Number of households living in informal areas with access to refuse removal	0	Househol

QUARTERLY OUTPUTS  Spatial Development and the Built Environment:  Number of hectares of land procured and suitable for Greenfields development Number of hectares of land proclaimed (township establishment completed) Number of thectares of land proclaimed (township establishment completed) Number of dwelling units developed per hectare Per centage density reduction in total informal settlements Number of informal settlements targeted for upgrading	Backlog as at beginning of 2015/16	Target for 2015/16 as per the SDBIP	1st Quarter Planned output as per SDBIP	1st Quarter Actual output	2nd Quarter Planned output as per SDBIP	2nd Quarter Actual output	3rd Quarter Planned output as per SDBIP	3rd Quarter Actual output	4th Quarter Planned output as per SDBIP	4th Quarter Actual output	Summary of Planned output	Summary of Actual output for	Actual output for 2015/16	Variation	Reason(s) for variation	Remedial action
QUARTERLY OUTPUTS  Spatial Development and the Built Environment:  Number of hectares of land procured and suitable for Greenfields development  Number of hectares of land procured and suitable for Brownfield development  Number of hectares of land proclaimed (township establishment completed)  Number of dwelling units developed per hectare  Per centage density reduction in total informal settlements  Number of informal settlements targeted for upgrading	1	per the SDBIP	output as per SDBIP	output	output		output		output		output	output for				
QUARTERLY OUTPUTS Spatial Development and the Built Environment:  Number of hectares of land procured and suitable for Greenfields development Number of hectares of land proclaimed (township establishment completed) Number of thectares of land proclaimed (township establishment completed) Number of dwelling units developed per hectare Per centage density reduction in total informal settlements Number of informal settlements targeted for upgrading	1	SDBIP	as per SDBIP			output		output		output			2015/16			
Spatial Development and the Built Environment:  Number of hectares of land procured and suitable for Greenfields development Number of hectares of land procured and suitable for Brownfield development Number of hectares of land proclaimed (township establishment completed) Number of dwelling units developed per hectare Per centage density reduction in total informal settlements Number of informal settlements targeted for upgrading	:			4	,						as per SDBIP	2015/16.	as per			
Spatial Development and the Built Environment:  Number of hectares of land procured and suitable for Greenfields development Number of hectares of land procured and suitable for Brownfield development Number of hectares of land proclaimed (township establishment completed) Number of dwelling units developed per hectare Per centage density reduction in total informal settlements Number of informal settlements targeted for upgrading	:	2	3	4									Annual			
Spatial Development and the Built Environment:  Number of hectares of land procured and suitable for Greenfields development Number of hectares of land procured and suitable for Brownfield development Number of hectares of land proclaimed (township establishment completed) Number of dwelling units developed per hectare Per centage density reduction in total informal settlements Number of informal settlements targeted for upgrading	:	2	3	4	5	6	7	8	9	10	[3+5+7+9] 11	[4+6+8+10] 12	13	[13-12] 14		
Spatial Development and the Built Environment:  Number of hectares of land procured and suitable for Greenfields development Number of hectares of land procured and suitable for Brownfield development Number of hectares of land proclaimed (township establishment completed) Number of dwelling units developed per hectare Per centage density reduction in total informal settlements Number of informal settlements targeted for upgrading					,	6	,		9	10	11	12	13	14		
Number of hectares of land procured and suitable for Brownfield development Number of hectares of land proclaimed (township establishment completed) Number of dwelling units developed per hectare Per centage density reduction in total informal settlements Number of informal settlements targeted for upgrading																
Number of hectares of land procured and suitable for Brownfield development Number of hectares of land proclaimed (township establishment completed) Number of dwelling units developed per hectare Per centage density reduction in total informal settlements Number of informal settlements targeted for upgrading						-	_	_		-	-	-			no funding	
Number of dwelling units developed per hectare Per centage density reduction in total informal settlements Number of informal settlements targeted for upgrading	-				-	-	-	-		-	-	-	-		no funding	
Per centage density reduction in total informal settlements  Number of informal settlements targeted for upgrading			-		-	-	-	-	-	-	-	-	-		no funding	
Number of informal settlements targeted for upgrading				38	-	-	-	-		-	-	- 38	-		Do not know - will have to do calculations estimate only	
	38			-							-	-			no informal areas	
Number of households living in informal settlements targeted for upgrading	-		-		-			-	-	-	-	-			no informal areas	
Number of informal settlements upgraded (services provided): In Situ	-		-	-	-	-	-	-	-	-	-	-	-		no informal areas	
Number of informal settlements targeted for formalisation (services provided): Relocated  Number of households living in informal backyard rental agreement										1	-				no informal areas no informal areas	
	in process			in process	-						-	Invalid Input			deeds to owners which was delayed or not	
Roads and storm water:																
KMs of new paved roads to be built KMs of new gravelled roads to be built											-	-			no funding no funding	
KMs of roads resurfaced/rehabilitated/resealed											-	-			no funding	
KMs of storm water drainage installed in addition to current ones	-			-	-	-	-	-	-	-	-	-	-		no funding	
	-															
Transport:																
	none none										-				no funding no funding	
	none										-	-			no funding	
Access to Services:																
Water																
	none				-	-	-	-	-	-	-	-	-	-		
radius  Number of additional households to be provided with water connections	none										-	_			all households have water all households have water	
	lione				-		-		-	_					all Households have water	
Sewerage  Number of additional sanitation service points (toilets) to be installed for informal settlement dwellers  n	none						_				-	_			all households have minimum standards of	
					_										sanitation	
Number of additional households to be provided with sewer connections	none			-	-	-	-	-	-	-	-	-	-	-	no funding	
Solid Waste Management																
	none			-	-	-	-	-	-	-	-	-	-	-	all households have access to removal once	
Number of waste minimisation projects initiated/ upgraded	none														a week	
Number of Waste minimisation projects initiated/ upgraded	none			-	-	-	-			-	-	-	-	-	all households have access to removal once	
Number of households living in informal areas with solid waste removal service	none				-				-	-	-	-		-	all households have access to removal once	
															a week	
Electricity																
Number of additional households living in formal areas provided with electricity connections	-				-	-	-		-		-	-			all households have electricity	
Number of additional high mast lights installed	-			7	-	-	-	-	-	-	-	7	-	(7)	MIG project completed	
Number of additional households provided with access to Free Basic Electricity	•			-	-	-	-	-		-	-	170	-		New applications no w in for approval	
Number of additional street lights installed	-			170	-	-	-	-		-	-	170		(170)	100 fraserburg and 70 sutherland MIG	
Socio-Economic Amenities																
Number of community halls to be developed / upgraded	•			3	-	-	-	-	-	-	-	3			no funding available yet	
Number of sports fields and stadia to be developed / upgraded  Number of parks / leisure facilities to be developed / upgraded				3							-	3			pans awaiting approval at MIG no funding available yet	
Number of clinics to be developed / upgraded					-				-		-	-			no funding available yet	
Number of pre-schools / early childhood development centres to be developed / upgraded developed	-			-	-	-	-	-		-	-	-	-	-		
Number of community swimming pools to be developed / upgraded				1							-	1			no funding available yet no funding available yet	
Number of libraries to be developed / upgradeddeveloped				4		-				-	-	4		(4)	no funding available yet	
Number of museums / theatres and art galleries to be developed / upgraded	-			3	-	-	-	-	-	-	-	3	-	(3)	no funding available yet	
Number of cemetries to be developed / upgraded	-			6	-	-		-		-	-	6	-		no funding available yet	
Number of abbattoirs to be developed / upgraded Number of markets to be developed / upgraded												-			no funding available yet no funding available yet	
Number of fire safety and emergency facilities to be developed / upgraded				3			-				-	3			no funding available yet	
Local Economic Development and Job Creation:  Number of additional jobs to be created using the Expanded Public Works Programme guidelines and				45						_	_	45		(45)	EPWP appointed 15 per town September	
other municipal programmes				43								_			2015	

# NC067 - Khai-Ma

	Current status	
Number of sites currently serviced with electricity, water (house connection), sewerage		
removal service and solid waste removal service		Sites
Number of households living in informal settlements		Household
Number of hectares of land already acquired and suitable for human settlements development		hectares
Number of households in formal areas with access to basic electricity		Household
Number of households living in informal areas with access to basic electricity		Household
Number of households in formal areas receiving water services		Household
Number of households living in informal areas receiving water services		Household
Number of households in formal areas receiving sewerage services		Household
Number of households living in informal areas receiving sewerage services		Household
Number of households in formal areas with kerb-side refuse removal services (once a week)		Household
Number of households living in informal areas with access to refuse removal		Household

- 1-1 1-1											-	-			- 114	
Programme / Subprogramme / Performance Measures	Backlog as at beginning of 2015/16	Target for 2015/16 as per the SDBIP	1st Quarter Planned output as per SDBIP	1st Quarter Actual output	2nd Quarter Planned output as per SDBIP	2nd Quarter Actual output	3rd Quarter Planned output as per SDBIP	3rd Quarter Actual output	4th Quarter Planned output as per SDBIP	4th Quarter Actual output	Summary of Planned output as per SDBIP	Summary of Actual output for 2015/16.	Actual output for 2015/16 as per Annual	Variation	Reason(s) for variation	Remedial action
												[4+6+8+10]	- Name and	[13-12]		
	1	2	3	4	5	6	7	8	9	10	11	12	13	14		
ARTERLY OUTPUTS tial Development and the Built Environment:																
Number of hectares of land procured and suitable for Greenfields development  Number of hectares of land procured and suitable for Brownfield development											-			1		
Number of hectares of land procured and suitable for Brownfield development  Number of hectares of land proclaimed (township establishment completed)																
Number of dwelling units developed per hectare									-		-	-		-		
Per centage density reduction in total informal settlements			-	-		-		-	-	-	-	-	-	-		
Number of informal settlements targeted for upgrading			-	-		-		-	-	-	-	-	-	-		
Number of households living in informal settlements targeted for upgrading			-	-	-	-	-	-	-	-	-	-	-	-		
Number of informal settlements upgraded (services provided): In Situ  Number of informal settlements targeted for formalisation (services provided): Relocated														1 1		
Number of households living in informal backyard rental agreement											-					
Number of Title deeds transferred to eligible beneficiaries			-			-			-		-	-	-	-		
ads and storm water:																
KMs of new paved roads to be built						-	-	-		-	-	-	-	-		
KMs of new gravelled roads to be built KMs of roads resurfaced/rehabilitated/resealed												-	-	-		
KMs of storm water drainage installed in addition to current ones												.				
									-							
nsport:																
KMs of new pedestrian walkways to be constructed	-						-		-		-			_		
Number of new bus terminals or taxi ranks to be constructed						-			-		-	-	-	-		
Number of new bus/taxi stops to be constructed	-			-	-	-		-	-	-	-	-	-	-		
ess to Services:																
/ater																
Number of additional water service points to be installed for informal settlement dwellers within a 200m	-					-	-	-	-	-	-	-	-	-		
radius Number of additional households to be provided with water connections																
Number of additional nouseholds to be provided with water connections	-				•	-	-		-	-	-		-	-		
<u>ewerage</u>																
Number of additional sanitation service points (toilets) to be installed for informal settlement dwellers					-	-	-	-	-	-	-	-	-	-		
Number of additional households to be provided with sewer connections									-		-	-		-		
														1		
olid Waste Management																
Number of additional households provided with access to weekly refuse removal						-	-	-	-	-	-	-	-	-		
Number of waste minimisation projects initiated/ upgraded  Number of households living in informal areas with solid waste removal service																
Number of nouserolds living in informal areas with solid waste removal service					-		_		-				-	1		
lectricity_																
Number of additional households living in formal areas provided with electricity connections	-				-	-	-	-	- 1	-	-	-	-	-		
Number of additional high mast lights installed						-		-	-	-	-	-	-	-		
Number of additional households provided with access to Free Basic Electricity						-		-	-	-	-	-	-	-		
Number of additional street lights installed	-				-	-	-	-	-	-	-	1	-	-		
ocio-Economic Amenities																
Number of community halls to be developed / upgraded					-		-		-		-	-	-	-		
Number of sports fields and stadia to be developed / upgraded					-	-	-	-	-	-	-	-	-	-		
Number of parks / leisure facilities to be developed / upgraded						-		-	-	-	-	-	-	-		
Number of clinics to be developed / upgraded	-				-	-	-	-	-	-	-	-	-	-		
Number of pre-schools / early childhood development centres to be developed / upgraded developed					-	-			-		-		-	-		
Number of community swimming pools to be developed / upgraded	-				-			-			-	-	-	-		
Number of libraries to be developed / upgradeddeveloped	-				-	-	-	-	- 1	-	-	-	-	-		
Number of museums / theatres and art galleries to be developed / upgraded	-				-	-	-	-	- 1	-	-	-	-	-		
Number of cemetries to be developed / upgraded	-				-	-	-	-	- 1	-	-	-	-	-		
Number of abbattoirs to be developed / upgraded						-			-	-	-		-	-		
Number of markets to be developed / upgraded  Number of fire safety and emergency facilities to be developed / upgraded												1				
names of the safety and entergency facilities to be developed / upgraded												1		1 1		
ocal Economic Development and Job Creation:																
Number of additional jobs to be created using the Expanded Public Works Programme guidelines and	-				-	-	-	-	-	-	-	-	-	-		
other municipal programmes																

## DC6 - Namakwa

statu	is
Number of sites currently serviced with electricity, water (house connection), sewerage	
removal service and solid waste removal service	Sites
Number of households living in informal settlements	Households
Number of hectares of land already acquired and suitable for human settlements development	hectares
Number of households in formal areas with access to basic electricity	Households
Number of households living in informal areas with access to basic electricity	Households
Number of households in formal areas receiving water services	Households
Number of households living in informal areas receiving water services	Households
Number of households in formal areas receiving sewerage services	Households
Number of households living in informal areas receiving sewerage services	Households
Number of households in formal areas with kerb-side refuse removal services (once a week)	Households
Number of households living in informal areas with access to refuse removal	Households

UARTERLY PERFORMANCE REPORTS - 2015/16																
Programme / Subprogramme / Performance Measures	Backlog as at beginning of 2015/16	Target for 2015/16 as per the SDBIP	1st Quarter Planned output as per SDBIP	1st Quarter Actual output	2nd Quarter Planned output as per SDBIP	2nd Quarter Actual output	3rd Quarter Planned output as per SDBIP	3rd Quarter Actual output	4th Quarter Planned output as per SDBIP	4th Quarter Actual output	Summary of Planned output as per SDBIP	Summary of Actual output for 2015/16.	Actual output for 2015/16 as per Annual	Variation	Reason(s) for variation	Remedial action
	1	2	3	4	5	6	7	8	9	10	[3+5+7+9]	[4+6+8+10] 12	13	[13-12] 14		
UARTERLY OUTPUTS	1	2	,	4	,		,		9	10	11	12	13	14		
patial Development and the Built Environment:																
Number of hectares of land procured and suitable for Greenfields development	-		-	-		-		-		-	-			-		
Number of hectares of land procured and suitable for Brownfield development	-		-	-				-			-	-	-	-		
Number of hectares of land proclaimed (township establishment completed)	-		-	-	-	-	-	-	-	-	-	-	-	-		
Number of dwelling units developed per hectare			-	-	-	-	-	-	-		-		-	-		
Per centage density reduction in total informal settlements  Number of informal settlements targeted for upgrading	-		-	-		-		-		-	1		-	-		
Number of households living in informal settlements targeted for upgrading																
Number of informal settlements upgraded (services provided): In Situ	-										-	-		-		
Number of informal settlements targeted for formalisation (services provided): Relocated	-		-	-		-	-	-			-	-	-	-		
Number of households living in informal backyard rental agreement	-		-	-		-		-		-	-	-	-	-		
Number of Title deeds transferred to eligible beneficiaries	-		-	-	-	-	-	-	-	-	-	-	-	-		
ads and storm water:																
KMs of new paved roads to be built	-					_	-		-	_	-	-	-			
KMs of new gravelled roads to be built	-				-		-		-	-	-	-	-	-		
KMs of roads resurfaced/rehabilitated/resealed	-					-	-	-			-	-	-	-		
KMs of storm water drainage installed in addition to current ones	-				-	-	-	-	-	-	-	-	-	-		
ansport:											1					
KMs of new pedestrian walkways to be constructed	-			-	-	-	-	-	-	-	-	-	-	-		
Number of new bus terminals or taxi ranks to be constructed  Number of new bus/taxi stops to be constructed																
	-															
cess to Services:																
<u>Water</u> Number of additional water service points to be installed for informal settlement dwellers within a 200n						_		_								
radius													_	-		
Number of additional households to be provided with water connections	-				-	-	-	-	-	-	-	-	-	-		
Sewerage																
Number of additional sanitation service points (toilets) to be installed for informal settlement dwellers	-					-		-		-	-	-	-	-		
AL																
Number of additional households to be provided with sewer connections	-				-	-	-	-	•		-		-	-		
Solid Waste Management																
Number of additional households provided with access to weekly refuse removal	-				-	-		-	-	-	-	-	-	-		
Number of waste minimisation projects initiated/ upgraded	-				-	-	-	-	-		-		-	-		
Number of households living in informal areas with solid waste removal service	-				-	-	-	-	-	-	-		-	-		
lectricity																
Number of additional households living in formal areas provided with electricity connections	-				-	-	-	-	-	-	-	-	-	-		
Number of additional high mast lights installed	-				-	-	-	-	-	-	-	-	-	-		
Number of additional households provided with access to Free Basic Electricity	-				-	-	-	-	-		-	-	-	-		
Number of additional street lights installed	-				-	-	-	-	-	-	-	-	-	-		
ocio-Economic Amenities		1														
Number of community halls to be developed / upgraded							-	-	-		-	-	-			
Number of sports fields and stadia to be developed / upgraded	-				-	-	-	-	-	-	-	-	-	-		
Number of parks / leisure facilities to be developed / upgraded	-				-	-	-	-	-	-	-	-	-	-		
Number of clinics to be developed / upgraded	-				-	-	-	-	-	-	-	-	-	-		
Number of pre-schools / early childhood development centres to be developed / upgraded developed	-				-	-			-		-	-		-		
Number of community swimming pools to be developed / upgraded	-				-		-		-	-	-	-	-	-		
Number of libraries to be developed / upgradeddeveloped	-				-	-	-	-	-	-	-	-	-	-		
Number of museums / theatres and art galleries to be developed / upgraded	-					-	-	-	-	-	-	-	-	-		
Number of cemetries to be developed / upgraded	-					-		-	-		-	-		-		
Number of abbattoirs to be developed / upgraded Number of markets to be developed / upgraded											1					
Number of fire safety and emergency facilities to be developed / upgraded											-	-		- 1		
Local Economic Development and Job Creation:											1					
Number of additional jobs to be created using the Expanded Public Works Programme guidelines and	-				-	-	-	-	-	-	-		-	-		
other municipal programmes												1				

## NC071 - Ubuntu

	Current status	
Number of sites currently serviced with electricity, water (house connection), sewerage		ĺ
removal service and solid waste removal service		Sites
Number of households living in informal settlements		Household:
Number of hectares of land already acquired and suitable for human settlements development		hectares
Number of households in formal areas with access to basic electricity		Households
Number of households living in informal areas with access to basic electricity		Household:
Number of households in formal areas receiving water services		Household:
Number of households living in informal areas receiving water services		Household:
Number of households in formal areas receiving sewerage services		Household:
Number of households living in informal areas receiving sewerage services		Household:
Number of households in formal areas with kerb-side refuse removal services (once a week)		Household
Number of households living in informal areas with access to refuse removal		Households

NUARTERLY REPEORANCE REPORTS 2015/16																
QUARTERLY PERFORMANCE REPORTS - 2015/16 Programme / Subprogramme / Performance Measures	Backlog as at	Target for	1st Quarter	1st Quarter	2nd Quarter	2nd Quarter	3rd Quarter	3rd Quarter	4th Quarter	4th Quarter	Summary of	Summary of	Actual	Variation	Reason(s) for variation	Remedial action
	beginning of	2015/16 as	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	output for		• •	
	2015/16	per the	output	output	output	output	output	output	output	output	output	output for	2015/16			
		SDBIP	as per SDBIP		as per SDBIP	2015/16.	as per Annual									
											[3+5+7+9]	[4+6+8+10]	D	[13-12]		
	1	2	3	4	5	6	7	8	9	10	11	12	13	14		
UARTERLY OUTPUTS																
patial Development and the Built Environment:																
Number of hectares of land procured and suitable for Greenfields development	-			-	-	-		-		-	-	-	-	-		
Number of hectares of land procured and suitable for Brownfield development	-			-	-	-	-	-	-	-	-	-	-	-		
Number of hectares of land proclaimed (township establishment completed)	-				-		-	-	-	-	-		-	-		
Number of dwelling units developed per hectare  Per centage density reduction in total informal settlements																
Number of informal settlements targeted for upgrading																
Number of households living in informal settlements targeted for upgrading	-						_				-					
Number of informal settlements upgraded (services provided): In Situ	-						-	-		-	-	-	-	-		
Number of informal settlements targeted for formalisation (services provided): Relocated	-			-		-	-	-		-	-	-	-	-		
Number of households living in informal backyard rental agreement	-		-		-		-	-	-	-	-	-	-	-		
Number of Title deeds transferred to eligible beneficiaries	-		-	-	-	-	-	-	-	-	-		-	-		
ads and storm water:							1									
KMs of new paved roads to be built																
KMs of new gravelled roads to be built  KMs of new gravelled roads to be built																
KMs of roads resurfaced/rehabilitated/resealed											-	-				
KMs of storm water drainage installed in addition to current ones					-						-	-		-		
•														1		
ansport:																
KMs of new pedestrian walkways to be constructed	-			-		-	-	-		-	-	-	-			
Number of new bus terminals or taxi ranks to be constructed	-						-	-		-	-	-	-	-		
Number of new bus/taxi stops to be constructed	-			-	-	-	-	-		-	-		-	-		
cess to Services:																
Nater Value Contract																
Number of additional water service points to be installed for informal settlement dwellers within a 200	m -					-	-	-		-	-	-	-	-		
radius																
Number of additional households to be provided with water connections	-				-	-	-	-	-	-	-		-	-		
<u>ewerage</u>																
Number of additional sanitation service points (toilets) to be installed for informal settlement dwellers	-					-	-	-	-	-	-	-	-	-		
Number of additional households to be provided with sewer connections														_		
Number of additional households to be provided with sewer connections	_				-				-	_			-			
Solid Waste Management																
Number of additional households provided with access to weekly refuse removal	-				-	-	-	-	-	-	-		-	-		
Number of waste minimisation projects initiated/ upgraded	-				-	-	-	-	-	-	-	-	-	-		
Number of households living in informal areas with solid waste removal service	-				-	-	-	-	-	-	-	-	-	-		
loctricity.																
Electricity  Number of additional households living in formal areas provided with electricity connections											-					
Number of additional high mast lights installed											-	-		_		
Number of additional households provided with access to Free Basic Electricity	-				-			-		-	-	-	-	-		
Number of additional street lights installed	-				-	-	-	-		-	-	-	-	-		
							1									
ocio-Economic Amenities																
Number of community halls to be developed / upgraded  Number of sports fields and stadia to be developed / upgraded	-				-						-		-	-		
Number of sports fields and stadia to be developed / upgraded  Number of parks / leisure facilities to be developed / upgraded																
Number of clinics to be developed / upgraded											-	-		_		
Number of pre-schools / early childhood development centres to be developed / upgraded developed	-										-	-		-		
Number of community swimming pools to be developed / upgraded	-				-	-	-	-	-	-	-	-	-	-		
Number of libraries to be developed / upgradeddeveloped	-				-			-		-	-		-	-		
Number of museums / theatres and art galleries to be developed / upgraded  Number of cemetries to be developed / upgraded	-												-			
Number of cemetries to be developed / upgraded  Number of abbattoirs to be developed / upgraded											-					
Number of markets to be developed / upgraded											-	-				
Number of fire safety and emergency facilities to be developed / upgraded	_										-	-		-		
ocal Economic Development and Job Creation:																
Number of additional jobs to be created using the Expanded Public Works Programme guidelines and other municipal programmes	-				-	-	-		-		-		-	-		
other municipal programmes												1				

# NC072 - Umsobomvu

	Current status	
Number of sites currently serviced with electricity, water (house connection), sewerage		
removal service and solid waste removal service		Sites
Number of households living in informal settlements		Household
Number of hectares of land already acquired and suitable for human settlements development		hectares
Number of households in formal areas with access to basic electricity		Household
Number of households living in informal areas with access to basic electricity		Household
Number of households in formal areas receiving water services		Household
Number of households living in informal areas receiving water services		Household
Number of households in formal areas receiving sewerage services		Household
Number of households living in informal areas receiving sewerage services		Household
Number of households in formal areas with kerb-side refuse removal services (once a week)		Household
Number of households living in informal areas with access to refuse removal		Household

UARTERLY PERFORMANCE REPORTS - 2015/16																
Programme / Subprogramme / Performance Measures	Backlog as at beginning of 2015/16		1st Quarter Planned output as per SDBIP	1st Quarter Actual output	2nd Quarter Planned output as per SDBIP	2nd Quarter Actual output	3rd Quarter Planned output as per SDBIP	3rd Quarter Actual output	4th Quarter Planned output as per SDBIP	4th Quarter Actual output	Summary of Planned output as per SDBIP	Summary of Actual output for 2015/16.	Actual output for 2015/16 as per Annual	Variation	Reason(s) for variation	Remedial action
	1	2	3	4	5	6	7	8	9	10	[3+5+7+9] 11	[4+6+8+10] 12	13	[13-12] 14		
JARTERLY OUTPUTS																
atial Development and the Built Environment:																
Number of hectares of land procured and suitable for Greenfields development Number of hectares of land procured and suitable for Brownfield development Number of hectares of land proclaimed (township establishment completed)	-			-	-	-	-	-	-		-	-		-		
Number of dwelling units developed per hectare			-	-	-	-	-	-			-	-		-		
Per centage density reduction in total informal settlements	-			-	-	-	-	-		-	-	-	-	-		
Number of informal settlements targeted for upgrading  Number of households living in informal settlements targeted for upgrading											-	-				
Number of informal settlements upgraded (services provided): In Situ			-	-	-	-	-	-	-	-	-	-		-		
Number of informal settlements targeted for formalisation (services provided): Relocated			-	-	-	-	-	-	-	-	-	-	-	-		
Number of households living in informal backyard rental agreement  Number of Title deeds transferred to eligible beneficiaries											-	-				
ds and storm water:																
KMs of new paved roads to be built KMs of new gravelled roads to be built											-	-				
KMs of roads resurfaced/rehabilitated/resealed											-	-		-		
KMs of storm water drainage installed in addition to current ones					-	-	-	-	-	-	-	-		-		
nsport:																
KMs of new pedestrian walkways to be constructed				_								-		_		
Number of new bus terminals or taxi ranks to be constructed					-		-				-	-		-		
Number of new bus/taxi stops to be constructed	-			-	-	-	-	-		-	-	-	-	-		
ess to Services:																
<u>ater</u>																
Number of additional water service points to be installed for informal settlement dwellers within a 200m radius	-				-	-	-	-		-	-	-		-		
Number of additional households to be provided with water connections	-				-	-	-	-		-	-	-		-		
werage																
Number of additional sanitation service points (toilets) to be installed for informal settlement dwellers	-				-	-	-	-	-	-	-	-	-	-		
Number of additional households to be provided with sewer connections											-	-		-		
Did Waste Management  Number of additional households provided with access to weekly refuse removal											_	_				
Number of waste minimisation projects initiated/ upgraded					-	-	-	-			-	-		-		
Number of households living in informal areas with solid waste removal service	-				-	-	-	-	-	-	-	-		-		
ectricity																
Number of additional households living in formal areas provided with electricity connections					-	-	-	-	-		-	-		-		
Number of additional high mast lights installed	-				-	-	-	-	-	-	-	-	-	-		
Number of additional households provided with access to Free Basic Electricity  Number of additional street lights installed	-				-	-	-	-		-	-			-		
Number of additional street lights installed	-				-	-	-	-	-	-				-		
ocio-Economic Amenities																
Number of community halls to be developed / upgraded Number of sports fields and stadia to be developed / upgraded	-				-	-	-	-		-	-	-		-		
Number of parks / leisure facilities to be developed / upgraded												-				
Number of clinics to be developed / upgraded					-		-	-	-		-	-		-		
Number of pre-schools / early childhood development centres to be developed / upgraded developed					-	-	-	-	-	-	-	-	-	-		
Number of community swimming pools to be developed / upgraded	-					-		-			-	-		-		
Number of libraries to be developed / upgradeddeveloped	-				-	-	-	-	-	-	-	-	-	-		
Number of museums / theatres and art galleries to be developed / upgraded  Number of cemetries to be developed / upgraded	-									-	-	-	-			
Number of cemetries to be developed / upgraded  Number of abbattoirs to be developed / upgraded											-	-				
Number of markets to be developed / upgraded	-				-	-	-	-	-	-	-	-	-	-		
Number of fire safety and emergency facilities to be developed / upgraded	-				-	-	-	-	-	-	-	-	-	-		
ocal Economic Development and Job Creation:																
Number of additional jobs to be created using the Expanded Public Works Programme guidelines and	-				-	-	-	-	-	-	-	-	-	-		
other municipal programmes																

# NC073 - Emthanjeni

	Current status	
Number of sites currently serviced with electricity, water (house connection), sewerage		
removal service and solid waste removal service		Sites
Number of households living in informal settlements		Household
Number of hectares of land already acquired and suitable for human settlements development		hectares
Number of households in formal areas with access to basic electricity		Household
Number of households living in informal areas with access to basic electricity		Household
Number of households in formal areas receiving water services		Household
Number of households living in informal areas receiving water services		Household
Number of households in formal areas receiving sewerage services		Household
Number of households living in informal areas receiving sewerage services		Household
Number of households in formal areas with kerb-side refuse removal services (once a week)		Household
Number of households living in informal areas with access to refuse removal		Household

## NC073 - Emthanjeni

QUARTERLY PERFORMANCE REPORTS - 2015/16

Programme / Subprogramme / Performance Measures | 2nd Quarter | Planned | Actual | Planned | Actual | Output | output | as per SDBIP | | 2nd Quarter | Planned | Actual | Output | output | output | as per SDBIP | 1 2 3 4 5 6 7 8 9 10 11 12 13 14 QUARTERLY OUTPUTS Number of hectares of land procured and suitable for Greenfields development Number of hectares of land procured and suitable for Brownfield development Number of hectares of land proclaimed (township establishment completed) Number of hectares of land proclaimed (township establishment completed)

Number of dwelling units developed per hectare

Per centage density reduction in total informal settlements

Number of informal settlements targeted for upgrading

Number of households living in informal settlements targeted for upgrading

Number of informal settlements upgraded (services provided): In Situ

Number of informal settlements targeted for formalisation (services provided): Relocated

Number of households living in informal backyrd rental agreement

Number of Title deeds transferred to eligible beneficiaries KMs of new paved roads to be built KMs of new gravelled roads to be built
KMs of roads resurfaced/rehabilitated/resealed
KMs of storm water drainage installed in addition to current ones KMs of new pedestrian walkways to be constructed Number of new bus terminals or taxi ranks to be constructed Number of new bus/taxi stops to be constructed Water

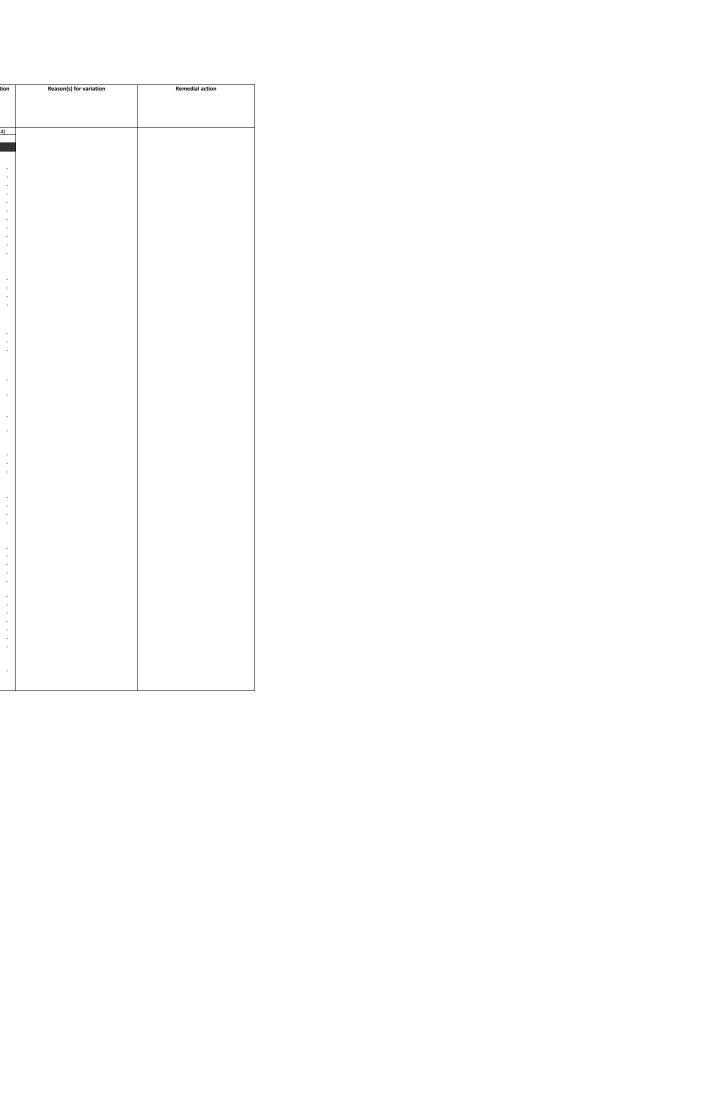
Number of additional water service points to be installed for informal settlement dwellers within a 200m radius
Number of additional households to be provided with water connections Number of additional households to be provided with sewer connections Solid Waste Management
Number of additional households provided with access to weekly refuse removal Number of waste minimisation projects initiated/ upgraded Number of households living in informal areas with solid waste removal service Electricity

Number of additional households living in formal areas provided with electricity connections

Number of additional high mast lights installed

Number of additional households provided with access to Free Basic Electricity Number of additional street lights installed OCIO-Economic Amenities
Number of community halls to be developed / upgraded
Number of community halls to be developed / upgraded
Number of sports fields and stadia to be developed / upgraded
Number of parks / leisure facilities to be developed / upgraded
Number of clinics to be developed / upgraded
Number of pre-schools / early childhood development centres to be developed / upgraded developed Number of community swimming pools to be developed / upgraded Number of libraries to be developed / upgraded values of the state of Number of markets to be developed / upgraded Number of fire safety and emergency facilities to be developed / upgraded Local Economic Development and Job Creation:

Number of additional jobs to be created using the Expanded Public Works Programme guidelines and other municipal programmes



## NC074 - Kareeberg

	Current status	
Number of sites currently serviced with electricity, water (house connection), sewerage		
removal service and solid waste removal service		Sites
Number of households living in informal settlements		Household
Number of hectares of land already acquired and suitable for human settlements development		hectares
Number of households in formal areas with access to basic electricity		Household
Number of households living in informal areas with access to basic electricity		Household
Number of households in formal areas receiving water services		Household
Number of households living in informal areas receiving water services		Household
Number of households in formal areas receiving sewerage services		Household
Number of households living in informal areas receiving sewerage services		Household
Number of households in formal areas with kerb-side refuse removal services (once a week)		Household
Number of households living in informal areas with access to refuse removal		Household

#### NC074 - Kareeberg

NCU/4 - Natreeperg
QUARTERLY PERFORMANCE REPORTS - 2015/16
Programme / Subprogramme / Performance Measures | 2nd Quarter | Planned | Actual | Planned | Actual | Output | output | as per SDBIP | | 2nd Quarter | Planned | Actual | Output | output | output | as per SDBIP | 1 2 3 4 5 6 7 8 9 10 11 12 13 14 QUARTERLY OUTPUTS Number of hectares of land procured and suitable for Greenfields development Number of hectares of land procured and suitable for Brownfield development Number of hectares of land proclaimed (township establishment completed) Number of hectares of land proclaimed (township establishment completed)

Number of dwelling units developed per hectare

Per centage density reduction in total informal settlements

Number of informal settlements targeted for upgrading

Number of households living in informal settlements targeted for upgrading

Number of informal settlements upgraded (services provided): In Situ

Number of informal settlements targeted for formalisation (services provided): Relocated

Number of households living in informal backyrd rental agreement

Number of Title deeds transferred to eligible beneficiaries KMs of new paved roads to be built KMs of new gravelled roads to be built
KMs of roads resurfaced/rehabilitated/resealed
KMs of storm water drainage installed in addition to current ones KMs of new pedestrian walkways to be constructed Number of new bus terminals or taxi ranks to be constructed Number of new bus/taxi stops to be constructed Water

Number of additional water service points to be installed for informal settlement dwellers within a 200m radius
Number of additional households to be provided with water connections Number of additional households to be provided with sewer connections Solid Waste Management
Number of additional households provided with access to weekly refuse removal Number of waste minimisation projects initiated/ upgraded Number of households living in informal areas with solid waste removal service Electricity

Number of additional households living in formal areas provided with electricity connections

Number of additional high mast lights installed

Number of additional households provided with access to Free Basic Electricity Number of additional street lights installed OCIO-Economic Amenities
Number of community halls to be developed / upgraded
Number of community halls to be developed / upgraded
Number of sports fields and stadia to be developed / upgraded
Number of parks / leisure facilities to be developed / upgraded
Number of clinics to be developed / upgraded
Number of pre-schools / early childhood development centres to be developed / upgraded developed Number of community swimming pools to be developed / upgraded Number of libraries to be developed / upgraded values of the state of Number of markets to be developed / upgraded Number of fire safety and emergency facilities to be developed / upgraded Local Economic Development and Job Creation:

Number of additional jobs to be created using the Expanded Public Works Programme guidelines and other municipal programmes

## NC075 - Renosterberg

	Current status	
Number of sites currently serviced with electricity, water (house connection), sewerage		1
removal service and solid waste removal service		Sites
Number of households living in informal settlements		Household
Number of hectares of land already acquired and suitable for human settlements development		hectares
Number of households in formal areas with access to basic electricity		Household
Number of households living in informal areas with access to basic electricity		Household
Number of households in formal areas receiving water services		Household
Number of households living in informal areas receiving water services		Household
Number of households in formal areas receiving sewerage services		Household
Number of households living in informal areas receiving sewerage services		Household
Number of households in formal areas with kerb-side refuse removal services (once a week)		Household
Number of households living in informal areas with access to refuse removal		Household

NC075 - Renosterberg																
QUARTERLY PERFORMANCE REPORTS - 2015/16  Programme / Subprogramme / Performance Measures	Backlog as at	Target for	1st Quarter	1st Quarter	2nd Quarter	ter 2nd Quarter	3rd Quarter		4th Quarter	4th Quarter	Summary of	of Summary of		Variation	Reason(s) for variation	Remedial action
	beginning of 2015/16	2015/16 as per the	Planned output	Actual output	Planned output	Actual output	Planned output	Actual output	Planned output	Actual output	Planned output	Actual output for	output for 2015/16			
		SDBIP	as per SDBIP		as per SDBIP		as per SDBIP		as per SDBIP		as per SDBIP	2015/16.	as per Annual			
	1	2	3	4	5	6	7	8	9	10	[3+5+7+9] 11	[4+6+8+10] 12	13	[13-12] 14		
ARTERLY OUTPUTS																
tial Development and the Built Environment:																
Number of hectares of land procured and suitable for Greenfields development	•		-	-	-	-	-	-	-	-	-	-	-	-		
Number of hectares of land procured and suitable for Brownfield development  Number of hectares of land proclaimed (township establishment completed)											-					
Number of dwelling units developed per hectare					-	-			-		-	-		-		
Per centage density reduction in total informal settlements	-		-	-	-	-	-	-	-	-	-		-	-		
Number of informal settlements targeted for upgrading	-			-	-	-	•	-	•	-	-	-	-	-		
Number of households living in informal settlements targeted for upgrading  Number of informal settlements upgraded (services provided): In Situ											-					
Number of informal settlements appraised (services provided): Melocated					-						-	-				
Number of households living in informal backyard rental agreement	-		-	-	-	-	-	-	-	-	-	-		-		
Number of Title deeds transferred to eligible beneficiaries	-		-	-	-	-	-	-	-	-	-	-	-	-		
ads and storm water:																
KMs of new paved roads to be built	-				-	-	-	-	-	-	-	-	-	-		
KMs of new gravelled roads to be built	-				-	-	-	-	-	-	-	-	-	-		
KMs of roads resurfaced/rehabilitated/resealed	-				-	-	-	-	-	-	-	-	-	-		
KMs of storm water drainage installed in addition to current ones	-					-		-		-	-	-		-		
nsport:																
KMs of new pedestrian walkways to be constructed	-			-	-	-	-	-	-	-	-	-	-	-		
Number of new bus terminals or taxi ranks to be constructed	-			-	-	-	-	-	-	-	-	-	-	-		
Number of new bus/taxi stops to be constructed	-			-	-	-	-	-	-	-	-	-		-		
tess to Services:																
Vater Number of additional water service points to be installed for informal settlement dwellers within a 200m	_					_			_	_	_			_		
radius																
Number of additional households to be provided with water connections	-				-	-	-	-	-	-	-	-	-	-		
ewerage																
Number of additional sanitation service points (toilets) to be installed for informal settlement dwellers	-				-	-	-	-		-	-		-	-		
Number of additional households to be provided with sewer connections	-				-	-	-	-	-	-	-	-	-	-		
olid Waste Management																
Number of additional households provided with access to weekly refuse removal	-					-			-	-	-	-	-	-		
Number of waste minimisation projects initiated/ upgraded	-				-	-		-		-	-	-	-	-		
Number of households living in informal areas with solid waste removal service	-				-	-	-	-	-	-	-	-	-	-		
lectricity																
Number of additional households living in formal areas provided with electricity connections	-				-	-	-	-	-	-	-	-	-	-		
Number of additional high mast lights installed	-				-	-	-	-	-	-	-	-	-	-		
Number of additional households provided with access to Free Basic Electricity	-				-	-	-	-	-	-	-	-	-	-		
Number of additional street lights installed					-	-	-	-	-	-	-			-		
ocio-Economic Amenities																
Number of community halls to be developed / upgraded	-				-	-	-	-	-	-	-	-	-	-		
Number of sports fields and stadia to be developed / upgraded  Number of parks / leisure facilities to be developed / upgraded																
Number of clinics to be developed / upgraded					-						-	-				
Number of pre-schools / early childhood development centres to be developed / upgraded developed	-				-	-	-	-	-	-	-	-	-	-		
Number of community swimming pools to be developed / upgraded											-	-		_		
Number of libraries to be developed / upgradeddeveloped	-								-	-	-	-	-	-		
Number of museums / theatres and art galleries to be developed / upgraded	-				-	-	-	-	-	-	-	-	-	-		
Number of cemetries to be developed / upgraded	-					-	-	-	-	-	-	-	-	-		
Number of abbattoirs to be developed / upgraded  Number of markets to be developed / upgraded	-										-	_				
Number of markets to be developed / upgraded  Number of fire safety and emergency facilities to be developed / upgraded											-	-				
ocal Economic Development and Job Creation:  Number of additional jobs to be created using the Expanded Public Works Programme guidelines and											-	_				
other municipal programmes														-		
											1			1		

# NC076 - Thembelihle

	Current status	
Number of sites currently serviced with electricity, water (house connection), sewerage		
removal service and solid waste removal service		Sites
Number of households living in informal settlements		Households
Number of hectares of land already acquired and suitable for human settlements		hectares
development  Number of households in formal areas with access to basic electricity		Households
Number of households living in informal areas with access to basic electricity		Households
Number of households in formal areas receiving water services		Households
Number of households living in informal areas receiving water services		Households
Number of households in formal areas receiving sewerage services		Households
Number of households living in informal areas receiving sewerage services		Households
Number of households in formal areas with kerb-side refuse removal services (once a week)		Households
Number of households living in informal areas with access to refuse removal		Households

CO76 - Thembelihle UARTERLY PERFORMANCE REPORTS - 2015/16																
Programme / Subprogramme / Performance Measures	Backlog as at beginning of 2015/16	Target for 2015/16 as per the SDBIP		1st Quarter Actual output	2nd Quarter Planned output as per SDBIP	2nd Quarter Actual output	3rd Quarter Planned output as per SDBIP	3rd Quarter Actual output	4th Quarter Planned output as per SDBIP	4th Quarter Actual output	Summary of Planned output as per SDBIP	Summary of Actual output for 2015/16.	Actual output for 2015/16 as per Annual	Variation	Reason(s) for variation	Remedial action
											[3+5+7+9]	[4+6+8+10]	D	[13-12]		
UARTERLY OUTPUTS	1	2	3	4	5	6	7	8	9	10	11	12	13	14		
patial Development and the Built Environment:																
Number of hectares of land procured and suitable for Greenfields development											_	_				
Number of hectares of land procured and suitable for Brownfield development	-				-						-	-				
Number of hectares of land proclaimed (township establishment completed)	-		-	-	-		-		-	-	-	-	-	-		
Number of dwelling units developed per hectare  Per centage density reduction in total informal settlements			-	-	-	-	-	-		-	-	-	-			
Number of informal settlements targeted for upgrading											-	-				
Number of households living in informal settlements targeted for upgrading	-		-		-		-			-	-	-	-			
Number of informal settlements upgraded (services provided): In Situ	-		-	-	-	-	-	-	-	-	-	-	-	-		
Number of informal settlements targeted for formalisation (services provided): Relocated Number of households living in informal backyard rental agreement	-		-		-	-	-		-	-	-		-	-		
Number of Title deeds transferred to eligible beneficiaries											-	-				
ads and storm water:																
KMs of new paved roads to be built						_				_	_	_	_	_		
KMs of new gravelled roads to be built											-	-				
KMs of roads resurfaced/rehabilitated/resealed	-				-	-	-	-	-	-	-	-	-	-		
KMs of storm water drainage installed in addition to current ones	-				-	-	-	-	-	-	-	-	-	-		
ansport:																
KMs of new pedestrian walkways to be constructed	-					-		-		-	-	-		-		
Number of new bus terminals or taxi ranks to be constructed	-			-	-	-	-		-	-	-	-	-	-		
Number of new bus/taxi stops to be constructed	-			-	-	-	-	-	-	-	-	-	-	-		
ccess to Services:																
Water																
Number of additional water service points to be installed for informal settlement dwellers within a 200 radius	m -				-		-		-		-		-	-		
Number of additional households to be provided with water connections	-				-	-	-	-	-	-	-	-	-	-		
Sewerage Commence of the Comme																
Number of additional sanitation service points (toilets) to be installed for informal settlement dwellers	-				-	-	-	-	-	-	-	-	-	-		
Number of additional households to be provided with sewer connections					-	-	-	-	-	-	-	-	-	-		
Solid Waste Management																
Number of additional households provided with access to weekly refuse removal	-				-	-	-	-	-	-	-	-	-			
Number of waste minimisation projects initiated/ upgraded	-				-	-	-	-	-	-	-	-	-	-		
Number of households living in informal areas with solid waste removal service	-				-	-	-	-	-	-	-	-	-			
<u>Electricity</u>																
Number of additional households living in formal areas provided with electricity connections	-				-	-	-	-	-	-	-	-	-	-		
Number of additional high mast lights installed  Number of additional households provided with access to Free Basic Electricity	-					-	-	-	-				-			
Number of additional street lights installed											-	-				
Socio-Economic Amenities  Number of community halls to be developed / upgraded						_		_		_	-	_	_			
Number of sports fields and stadia to be developed / upgraded	-				-				-		-	-	-	-		
Number of parks / leisure facilities to be developed / upgraded	-				-	-	-	-	-	-	-	-	-	-		
Number of clinics to be developed / upgraded	-				-	-	-	-	-	-	-	-	-	-		
Number of pre-schools / early childhood development centres to be developed / upgraded developed											-	-	-	-		
Number of community swimming pools to be developed / upgraded	-				-	-	-	-	-	-	-	-	-	-		
Number of libraries to be developed / upgradeddeveloped Number of museums / theatres and art galleries to be developed / upgraded	-				-			-		-	-	-	-			
Number of museums / theatres and art galleries to be developed / upgraded  Number of cemetries to be developed / upgraded												-				
Number of abbattoirs to be developed / upgraded	-							-		-	-	-	-	-		
Number of markets to be developed / upgraded	-				-	-	-	-	-	-	-	-	-	-		
Number of fire safety and emergency facilities to be developed / upgraded	-				-	-	-	-	-	-	-	-	-	-		
Local Economic Development and Job Creation:																
Number of additional jobs to be created using the Expanded Public Works Programme guidelines and	-				-	-	-	-	-	-	-	-	-	-		
other municipal programmes																

# NC077 - Siyathemba

statu	is
Number of sites currently serviced with electricity, water (house connection), sewerage	
removal service and solid waste removal service	Sites
Number of households living in informal settlements	Households
Number of hectares of land already acquired and suitable for human settlements development	hectares
Number of households in formal areas with access to basic electricity	Households
Number of households living in informal areas with access to basic electricity	Households
Number of households in formal areas receiving water services	Households
Number of households living in informal areas receiving water services	Households
Number of households in formal areas receiving sewerage services	Households
Number of households living in informal areas receiving sewerage services	Households
Number of households in formal areas with kerb-side refuse removal services (once a week)	Households
Number of households living in informal areas with access to refuse removal	Households

NC077 - Siyathemba

NCO77 - Styathemba QUARTERLY PERFORMANCE REPORTS - 2015/16																
Programme / Subprogramme / Performance Measures	Backlog as at	Target for	1st Quarter	1st Quarter	2nd Quarter	2nd Quarter	3rd Quarter	3rd Quarter	4th Quarter	4th Quarter	Summary of	Summary of	Actual	Variation	Reason(s) for variation	Remedial action
	beginning of	2015/16 as	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	output for			
	2015/16	per the	output	output	output	output	output	output	output	output	output	output for	2015/16			
		SDBIP	as per SDBIP		as per SDBIP	2015/16.	as per									
													Annual			
											[3+5+7+9]	[4+6+8+10]	N	[13-12]		
	1	2	3	4	5	6	7	8	9	10	11	12	13	14		
QUARTERLY OUTPUTS Spatial Development and the Built Environment:																
Spatial Development and the Built Environment:																
Number of hectares of land procured and suitable for Greenfields development	-			-	-	-		-		-	-	-	100			
Number of hectares of land procured and suitable for Brownfield development	-		-	-	-	-	-		-		-	-	100	-		
Number of hectares of land proclaimed (township establishment completed)	-		-		-	-	-	-	-		-	-	100	-		
Number of dwelling units developed per hectare			-	-	-		-	-	-	-	-	-		-		
Per centage density reduction in total informal settlements	-		-		-		-	-	-		-	-	100	-		
Number of informal settlements targeted for upgrading  Number of households living in informal settlements targeted for upgrading	-		-		-		-	-	-		-	-		-		
Number of informal settlements upgraded (services provided): In Situ	-		-		-		-	-	-		-			-		
Number of informal settlements apgraded (services provided): If situation (services provided): Relocated											_	_				
Number of households living in informal backyard rental agreement											-	_				
Number of Title deeds transferred to eligible beneficiaries											-	-				
Roads and storm water:																
KMs of new paved roads to be built					-	-	-	-	-	-	-	-	-	-		
KMs of new gravelled roads to be built						-				-	-	-	-	-		
KMs of roads resurfaced/rehabilitated/resealed	-				-			-								
KMs of storm water drainage installed in addition to current ones	-				•	-	•	-	•	-	-			-		
Transport:																
												_				
KMs of new pedestrian walkways to be constructed  Number of new bus terminals or taxi ranks to be constructed	-				-		-		-		_	_		-		
Number of new bus/taxi stops to be constructed												-				
Access to Services:																
Water  Number of additional water service points to be installed for informal settlement dwellers within a 200m											_	_				
radius	_				-		_		_					_		
Number of additional households to be provided with water connections	-				-	-		-			-	-	-			
Sawaraga																
Sewerage  Number of additional sanitation service points (toilets) to be installed for informal settlement dwellers											_	_				
Number of additional summation service points (conces) to be installed for informal settlement directors																
Number of additional households to be provided with sewer connections	-				-	-	-	-	-	-	-	-	-	-		
Solid Waste Management																
Number of additional households provided with access to weekly refuse removal	_										-	-				
Number of waste minimisation projects initiated/ upgraded	_				-		_		_		-	-		-		
Number of households living in informal areas with solid waste removal service	_										-	-				
Electricity																
Number of additional households living in formal areas provided with electricity connections	-				-	-		-		-	-	-		-		
Number of additional high mast lights installed	-				-		-	-	-	-	-	-		-		
Number of additional households provided with access to Free Basic Electricity  Number of additional street lights installed	-				-	-		-		-						
Manuper or aggregated rights installed	-					-					•			-		
Socio-Economic Amenities																
Number of community halls to be developed / upgraded	-				-	-		-		-	-	-		-		
Number of sports fields and stadia to be developed / upgraded	-				-	-		-		-	-	-		-		
Number of parks / leisure facilities to be developed / upgraded	-				-		-	-	-	-	-	-		-		
Number of clinics to be developed / upgraded	-				-	-		-		-		-	-	-		
Number of pre-schools / early childhood development centres to be developed / upgraded developed					-	-	-	-	-	-	-	-	-	-		
Number of community swimming pools to be developed / upgraded											-	-				
Number of libraries to be developed / upgradeddeveloped											-	-		-		
Number of museums / theatres and art galleries to be developed / upgraded							-	-	-	-	-	-		-		
Number of cemetries to be developed / upgraded						-	-	-	-	-	-	-	-	-		
Number of abbattoirs to be developed / upgraded					-	-	-	-	-	-	-	-	-	-		
Number of markets to be developed / upgraded	•				-	-	-	-	-	-	-	-	-	-		
Number of fire safety and emergency facilities to be developed / upgraded						-		-			-	-		-		
Local Economic Development and Job Creation:																
Number of additional jobs to be created using the Expanded Public Works Programme guidelines and									-	-	-	-	-	-		
other municipal programmes																

## NC078 - Siyancuma

	Current status	
Number of sites currently serviced with electricity, water (house connection), sewerage		
removal service and solid waste removal service		Sites
Number of households living in informal settlements		Households
Number of hectares of land already acquired and suitable for human settlements development		hectares
Number of households in formal areas with access to basic electricity		Households
Number of households living in informal areas with access to basic electricity		Households
Number of households in formal areas receiving water services		Households
Number of households living in informal areas receiving water services		Households
Number of households in formal areas receiving sewerage services		Households
Number of households living in informal areas receiving sewerage services		Households
Number of households in formal areas with kerb-side refuse removal services (once a week)		Households
Number of households living in informal areas with access to refuse removal		Households

NC078 - Siyancuma																
QUARTERLY PERFORMANCE REPORTS - 2015/16  Programme / Subprogramme / Performance Measures	Backlog as at	Target for	1st Quarter	1st Quarter	2nd Ouarter	2nd Quarter	3rd Quarter	2rd Ouartor	4th Quarter	Ath Quarter	Summary of	Summary of	Actual	Variation	Reason(s) for variation	Remedial action
Programme / Subprogramme / Performance Weasures	beginning of	2015/16 as	Planned	Actual	output for	Variation	Reason(s) for Variation	Nemedia action								
	2015/16	per the	output	output	output	output	output	output	output	output	output	output for	2015/16			
		SDBIP	as per SDBIP		as per SDBIP	2015/16.	as per Annual									
													Annual			
	1	2	3	4	5	6	7	8	9	10	[3+5+7+9]	[4+6+8+10] 12	13	[13-12] 14		
QUARTERLY OUTPUTS																
Spatial Development and the Built Environment:																
Number of hectares of land procured and suitable for Greenfields development	-			-		-				-	-	-	-			
Number of hectares of land procured and suitable for Brownfield development	-			-		-	-	-	-	-	-	-	-	-		
Number of hectares of land proclaimed (township establishment completed)	-		-	-	-	-	-	-	-	-	-	-	-	-		
Number of dwelling units developed per hectare  Per centage density reduction in total informal settlements				-		-	-	-	•	-	-	-	-			
Number of informal settlements targeted for upgrading											-					
Number of households living in informal settlements targeted for upgrading	_										-			-		
Number of informal settlements upgraded (services provided): In Situ	-			-		-	-	-	-	-	-	-	-	-		
Number of informal settlements targeted for formalisation (services provided): Relocated	-		-	-	-	-	-	-	-	-	-	-	-	-		
Number of households living in informal backyard rental agreement	-		-	-	-	-	-	-	-	-	-	-	-	-		
Number of Title deeds transferred to eligible beneficiaries	-		•	-	-	-	-		•	-	-		-			
Roads and storm water:																
KMs of new paved roads to be built	-				-	-		-	-	-	-	-	-	-		
KMs of new gravelled roads to be built	-					-	-	-	-	-	-	-	-	-		
KMs of roads resurfaced/rehabilitated/resealed	-				-	-	-	-	-	-	-	-	-	-		
KMs of storm water drainage installed in addition to current ones	-				-	-	-		•	-	-	-	-			
Transport:																
KMs of new pedestrian walkways to be constructed											_					
Number of new bus terminals or taxi ranks to be constructed											-					
Number of new bus/taxi stops to be constructed	_										-	-				
Access to Services:																
Water																
Number of additional water service points to be installed for informal settlement dwellers within a 200m	-				-	-		-	-	-	-	-	-	-		
radius																
Number of additional households to be provided with water connections	-				-	-	-	•	-	-	-		-	-		
<u>Sewerage</u>																
Number of additional sanitation service points (toilets) to be installed for informal settlement dwellers	-						-	-	-	-	-	-	-	-		
Number of additional households to be provided with sewer connections	-				-	-	-	-		-	-	-	-	-		
Solid Waste Management																
Number of additional households provided with access to weekly refuse removal									_		-	_				
Number of waste minimisation projects initiated/ upgraded	_									-	-	-				
Number of households living in informal areas with solid waste removal service	-					-	-	-	-	-	-	-	-	-		
Electricity  Number of additional households living in formal areas provided with electricity connections											_					
Number of additional high mast lights installed											-					
Number of additional households provided with access to Free Basic Electricity	-								-		-	-	-	-		
Number of additional street lights installed	-					-	-	-	-	-	-	-	-	-		
La caracteristic de la constantina della constan																
Socio-Economic Amenities  Number of community halls to be developed / upgraded											_					
Number of community halfs to be developed / upgraded  Number of sports fields and stadia to be developed / upgraded											-	-				
Number of parks / leisure facilities to be developed / upgraded	-				-	-	-	-	-	-	-	-	-	-		
Number of clinics to be developed / upgraded	-				-	-	-	-	-	-	-	-	-	-		
Number of pre-schools / early childhood development centres to be developed / upgraded developed	-				-	-	-	-	-	-	-		-	-		
Number of community swimming pools to be developed / upgraded					-			-			-	-	-	-		
Number of libraries to be developed / upgradeddeveloped	-				-	-	-	-	-	-	-	-	-	-		
Number of museums / theatres and art galleries to be developed / upgraded	-					-	-	-	-	-	-	-	-	-		
Number of cemetries to be developed / upgraded Number of abbattoirs to be developed / upgraded	-				-				-		-					
Number of abbattors to be developed / upgraded  Number of markets to be developed / upgraded												-				
Number of fire safety and emergency facilities to be developed / upgraded								-			-	-		-		
Local Economic Development and Job Creation:																
Number of additional jobs to be created using the Expanded Public Works Programme guidelines and other municipal programmes								-	-		-			-		

## DC7 - Pixley Ka Seme

statu	is
Number of sites currently serviced with electricity, water (house connection), sewerage	
removal service and solid waste removal service	Sites
Number of households living in informal settlements	Households
Number of hectares of land already acquired and suitable for human settlements development	hectares
Number of households in formal areas with access to basic electricity	Households
Number of households living in informal areas with access to basic electricity	Households
Number of households in formal areas receiving water services	Households
Number of households living in informal areas receiving water services	Households
Number of households in formal areas receiving sewerage services	Households
Number of households living in informal areas receiving sewerage services	Households
Number of households in formal areas with kerb-side refuse removal services (once a week)	Households
Number of households living in informal areas with access to refuse removal	Households

DC7 - Pixley Ka Seme

QUARTERLY PERFORMANCE REPORTS - 2015/16																
Programme / Subprogramme / Performance Measures	Backlog as at	Target for	1st Quarter	1st Quarter	2nd Quarter	2nd Quarter	3rd Quarter	3rd Quarter	4th Quarter	4th Quarter	Summary of	Summary of	Actual	Variation	Reason(s) for variation	Remedial action
, , , ,	beginning of	2015/16 as	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	output for		.,	
	2015/16	per the	output	output	output	output	output	output	output	output	output	output for	2015/16			
		SDBIP	as per SDBIP		as per SDBIP	2015/16.	as per									
													Annual			
											[3+5+7+9]			[13-12]		
QUARTERLY OUTPUTS	1	2	3	4	5	6	7	8	9	10	11	12	13	14		
Spatial Development and the Built Environment:																
Number of hectares of land procured and suitable for Greenfields development	-									-	-	-				
Number of hectares of land procured and suitable for Brownfield development	-		-		-		-		-	-	-	-		-		
Number of hectares of land proclaimed (township establishment completed)  Number of dwelling units developed per hectare	-		-		-		-		-	-	-	-		-		
Per centage density reduction in total informal settlements			-		-	-	-	-	-	-	-	_	-	-		
Number of informal settlements targeted for upgrading											_	_				
Number of households living in informal settlements targeted for upgrading											_	_				
Number of informal settlements upgraded (services provided): In Situ	_		_		_		_		_	_	-	-		_		
Number of informal settlements targeted for formalisation (services provided): Relocated	_		_		_		_		_	_	-	-		-		
Number of households living in informal backyard rental agreement			-		_		_		_		-	-		-		
Number of Title deeds transferred to eligible beneficiaries	-				-	-	-		-	-	-	-		-		
Roads and storm water:																
KMs of new paved roads to be built																
KMs of new gravelled roads to be built  KMs of new gravelled roads to be built																
KMs of roads resurfaced/rehabilitated/resealed											-	_				
KMs of storm water drainage installed in addition to current ones	_										-	-				
<b>0</b>																
Transport:																
KMs of new pedestrian walkways to be constructed	-			-	-	-		-		-	-	-	-			
Number of new bus terminals or taxi ranks to be constructed	-				-	-	-		-	-	-	-		-		
Number of new bus/taxi stops to be constructed	-				-	-	-	-	-	-	-	-		-		
Access to Services:																
Water																
Number of additional water service points to be installed for informal settlement dwellers within a 200m	-				-	-	-	-	-	-	-	-		-		
radius																
Number of additional households to be provided with water connections	-				•		•	-	•	-	-	-		-		
Sewerage																
Number of additional sanitation service points (toilets) to be installed for informal settlement dwellers	-									-	-	-				
Number of additional households to be provided with sewer connections	_										-	-				
Solid Waste Management																
Number of additional households provided with access to weekly refuse removal	-				-		-		-	-	-	-		-		
Number of waste minimisation projects initiated/upgraded	-				-					-	-	-		-		
Number of households living in informal areas with solid waste removal service	-				-	-	-	-	•	-	-	-		-		
Electricity																
Number of additional households living in formal areas provided with electricity connections	-							-		-	-	-				
Number of additional high mast lights installed	-				-	-					-	-				
Number of additional households provided with access to Free Basic Electricity	-				-		-		-	-	-	-		-		
Number of additional street lights installed	-					-	-	-		-	-	-	-			
Landa Barrarda Arranda																
Socio-Economic Amenities  Number of community halls to be developed / upgraded												_				
Number of community halls to be developed / upgraded  Number of sports fields and stadia to be developed / upgraded							1		1		_	_				
Number of parks / leisure facilities to be developed / upgraded	_				_		_		_	_	-	-		-		
Number of clinics to be developed / upgraded	-				-		-		-	-	-	-		-		
Number of pre-schools / early childhood development centres to be developed / upgraded developed	-				-	-		-		-	-	-	-	-		
Number of community swimming pools to be developed / upgraded											_					
Number of community swimming pools to be developed / upgraded  Number of libraries to be developed / upgradeddeveloped																
Number of museums / theatres and art galleries to be developed / upgraded												-				
Number of cemetries to be developed / upgraded											-	-		-		
Number of abbattoirs to be developed / upgraded							-		-	-	-	-		-		
Number of markets to be developed / upgraded	-				-	-	-	-	-		-	-	-	-		
Number of fire safety and emergency facilities to be developed / upgraded	-				-	-		-	-	-	-	-	-	-		
Local Economic Development and Job Creation:																
Number of additional jobs to be created using the Expanded Public Works Programme guidelines and											-	-				
other municipal programmes																

## NC081 - Mier

	Current status	
Number of sites currently serviced with electricity, water (house connection), sewerage		
removal service and solid waste removal service		Sites
Number of households living in informal settlements		Households
Number of hectares of land already acquired and suitable for human settlements development		hectares
Number of households in formal areas with access to basic electricity		Households
Number of households living in informal areas with access to basic electricity		Households
Number of households in formal areas receiving water services		Households
Number of households living in informal areas receiving water services		Households
Number of households in formal areas receiving sewerage services		Households
Number of households living in informal areas receiving sewerage services		Households
Number of households in formal areas with kerb-side refuse removal services (once a week)		Households
Number of households living in informal areas with access to refuse removal		Households
		-

NC081 - Mier QUARTERLY PERFORMANCE REPORTS - 2015/16																
Programme / Subprogramme / Performance Measures	Backlog as at beginning of 2015/16			1st Quarter Actual output	2nd Quarter Planned output as per SDBIP	2nd Quarter Actual output	3rd Quarter Planned output as per SDBIP	3rd Quarter Actual output	4th Quarter Planned output as per SDBIP	4th Quarter Actual output	Summary of Planned output as per SDBIP	Summary of Actual output for 2015/16.	Actual output for 2015/16 as per Annual	Variation	Reason(s) for variation	Remedial action
											[3+5+7+9]	[4+6+8+10]	- Dament	[13-12]		
QUARTERLY OUTPUTS	1	2	3	4	5	6	7	8	9	10	11	12	13	14		
patial Development and the Built Environment:																
Number of hectares of land procured and suitable for Greenfields development	-			-	-	-	-	-		-	-	-				
Number of hectares of land procured and suitable for Brownfield development	-		-	-	-	-	-	-	-	-	-	-	-			
Number of hectares of land proclaimed (township establishment completed)	-		-	-	-	-	-	-	-	-	-	-	-			
Number of dwelling units developed per hectare  Per centage density reduction in total informal settlements											-					
Number of informal settlements targeted for upgrading	-				-		-				-	-				
Number of households living in informal settlements targeted for upgrading	-		-	-	-	-	-	-	-	-	-	-	-	-		
Number of informal settlements upgraded (services provided): In Situ	-		-	-	-	-	-	-	-	-	-	-	-	-		
Number of informal settlements targeted for formalisation (services provided): Relocated Number of households living in informal backyard rental agreement											-					
Number of Title deeds transferred to eligible beneficiaries	-		-	-	-	-	-	-		-	-	-	-	-		
oads and storm water:																
KMs of new paved roads to be built											_	_				
KMs of new gravelled roads to be built  KMs of new gravelled roads to be built											-	-				
KMs of roads resurfaced/rehabilitated/resealed	-				-	-	-	-	-	-	-	-		-		
KMs of storm water drainage installed in addition to current ones	-				-	-	-	-	-	-	-	-	-	-		
ransport:																
KMs of new pedestrian walkways to be constructed				_				_		_	-	_		_		
Number of new bus terminals or taxi ranks to be constructed											-			-		
Number of new bus/taxi stops to be constructed	-			-	-	-	-	-	-	-	-	-	-	-		
ccess to Services:																
<u>Water</u>																
Number of additional water service points to be installed for informal settlement dwellers within a 200m radius	-				-	-	-	-	-	-	-	-		-		
Number of additional households to be provided with water connections					-		-	-		-	-	-	-			
<u>Sewerage</u>																
Number of additional sanitation service points (toilets) to be installed for informal settlement dwellers	-				-	-	-	-	-	-	-	-	-	-		
Number of additional households to be provided with sewer connections											-	-				
Solid Waste Management  Number of additional households provided with access to weekly refuse removal						_				_	-					
Number of waste minimisation projects initiated/ upgraded	-				-						-	-		-		
Number of households living in informal areas with solid waste removal service	-				-	-	-	-	-	-	-	-	-	-		
et and the																
Electricity  Number of additional households living in formal areas provided with electricity connections	_					-	-	_	-	_	-	-				
Number of additional high mast lights installed	-				-		-		-	-	-	-	-	-		
Number of additional households provided with access to Free Basic Electricity	-				-	-	-	-	-	-	-	-	-	-		
Number of additional street lights installed	-				-	-	-	-	-	-	-	-	-	-		
Socio-Economic Amenities																
Number of community halls to be developed / upgraded	-				-	-	-	-		-	-	-	-	-		
Number of sports fields and stadia to be developed / upgraded  Number of parks / leisure facilities to be developed / upgraded											-	-				
Number of clinics to be developed / upgraded											-	-				
Number of pre-schools / early childhood development centres to be developed / upgraded developed	-				-	-	-	-	-	-	-	-	-	-		
Number of community swimming pools to be developed / upgraded											-	_				
Number of libraries to be developed / upgradeddeveloped											-	-				
Number of museums / theatres and art galleries to be developed / upgraded	-				-	-	-	-	-	-	-	-	-	-		
Number of cemetries to be developed / upgraded	-				-	-	-	-	-	-	-	-	-	-		
Number of abbattoirs to be developed / upgraded Number of markets to be developed / upgraded											-					
Number of fire safety and emergency facilities to be developed / upgraded											-	-		-		
<u>Local Economic Development and Job Creation:</u> Number of additional jobs to be created using the Expanded Public Works Programme guidelines and								_		_						
other municipal programmes																

## NC082 - !Kai! Garib

	Current status	
Number of sites currently serviced with electricity, water (house connection), sewerage		
removal service and solid waste removal service		Sites
Number of households living in informal settlements		Households
Number of hectares of land already acquired and suitable for human settlements development		hectares
Number of households in formal areas with access to basic electricity		Households
Number of households living in informal areas with access to basic electricity		Households
Number of households in formal areas receiving water services		Households
Number of households living in informal areas receiving water services		Households
Number of households in formal areas receiving sewerage services		Households
Number of households living in informal areas receiving sewerage services		Households
Number of households in formal areas with kerb-side refuse removal services (once a week)		Households
Number of households living in informal areas with access to refuse removal		Households

NC082 - !Kai! Garib

NC082 - !Kai! Garib QUARTERLY PERFORMANCE REPORTS - 2015/16																
Programme / Subprogramme / Performance Measures	Backlog as at beginning of 2015/16	Target for 2015/16 as per the SDBIP	1st Quarter Planned output as per SDBIP	1st Quarter Actual output	2nd Quarter Planned output as per SDBIP	2nd Quarter Actual output	3rd Quarter Planned output as per SDBIP	3rd Quarter Actual output	4th Quarter Planned output as per SDBIP	4th Quarter Actual output	Summary of Planned output as per SDBIP	Summary of Actual output for 2015/16.	Actual output for 2015/16 as per Annual	Variation	Reason(s) for variation	Remedial action
											[3+5+7+9]	[4+6+8+10]	D	[13-12]		
QUARTERLY OUTPUTS	1	2	3	4	5	6	7	8	9	10	11	12	13	14		
Spatial Development and the Built Environment:																
Number of hectares of land procured and suitable for Greenfields development										_	-	-				
Number of hectares of land procured and suitable for Brownfield development	-		-	-	-	-	-	-	-	-	-	-	-	-		
Number of hectares of land proclaimed (township establishment completed)  Number of dwelling units developed per hectare	-		-	-	-	-	-	-	-	-	-	-	-	-		
Per centage density reduction in total informal settlements											-	-				
Number of informal settlements targeted for upgrading	-		-	-	-	-	-	-	-	-	-	-	-	-		
Number of households living in informal settlements targeted for upgrading  Number of informal settlements upgraded (services provided): In Situ												-		-		
Number of informal settlements targeted for formalisation (services provided): Relocated	-		-	-	-	-	-		-	-	-	-	-	-		
Number of households living in informal backyard rental agreement	-		-	-	-	-	-	-	-	-	-	-	-	-		
Number of Title deeds transferred to eligible beneficiaries	-		-	-	-	-	-	-	-	-	-	-	-	-		
Roads and storm water:																
KMs of new paved roads to be built KMs of new gravelled roads to be built	-						-	-		-		-	-	-		
KMs of roads resurfaced/rehabilitated/resealed	-						-	-		-	-	-	-	-		
KMs of storm water drainage installed in addition to current ones	-				-	-	-	-	-	-	-	-	-	-		
Transport:																
KMs of new pedestrian walkways to be constructed	-			-	-	-	-	-	-	-	-	-	-	-		
Number of new bus terminals or taxi ranks to be constructed	-			-	-	-	-	-	-	-	-	-	-	-		
Number of new bus/taxi stops to be constructed	-			-	-	-	-	-	-	-	-	-	-	-		
Access to Services: Water																
Number of additional water service points to be installed for informal settlement dwellers within a 200m	-					-	-	-		-	-	-				
radius Number of additional households to be provided with water connections											_	_				
														-		
Sewerage  Number of additional sanitation service points (toilets) to be installed for informal settlement dwellers	-				-	-	-	-	-	-	-	-	-	-		
Number of additional households to be provided with sewer connections											_	_				
														-		
Solid Waste Management Number of additional households provided with access to weekly refuse removal												_				
Number of waste minimisation projects initiated/ upgraded	-										-	-				
Number of households living in informal areas with solid waste removal service	-				-	-	-	-	-	-	-	-	-	-		
Electricity																
Number of additional households living in formal areas provided with electricity connections	-				-	-	-	-	-	-	-	-	-	-		
Number of additional high mast lights installed  Number of additional households provided with access to Free Basic Electricity	-						-			-	-	-	-	-		
Number of additional street lights installed	-						-		-		-	-	-	-		
Socio-Economic Amenities																
Number of community halls to be developed / upgraded	-						-	-	-	-	-	-				
Number of sports fields and stadia to be developed / upgraded	-				-	-	-	-	-	-	-	-	-	-		
Number of parks / leisure facilities to be developed / upgraded  Number of clinics to be developed / upgraded											-	-		-		
Number of pre-schools / early childhood development centres to be developed / upgraded developed	-				-	-	-	-	-	-	-	-	-	-		
Number of community swimming pools to be developed / upgraded											-	-		_		
Number of libraries to be developed / upgradeddeveloped					-	-	-	-	-		-	-	-	-		
Number of museums / theatres and art galleries to be developed / upgraded  Number of cemetries to be developed / upgraded											-	-				
Number of abbattoirs to be developed / upgraded								-			-	-		-		
Number of markets to be developed / upgraded					-	-	-	-	-	-	-	-	-	-		
Number of fire safety and emergency facilities to be developed / upgraded	-				-	-	-	-	-	-	-	-		-		
Local Economic Development and Job Creation:																
Number of additional jobs to be created using the Expanded Public Works Programme guidelines and other municipal programmes											-	-		-		

## NC083 - Khara Hais

	Current status	
Number of sites currently serviced with electricity, water (house connection), sewerage		
removal service and solid waste removal service		Sites
Number of households living in informal settlements		Households
Number of hectares of land already acquired and suitable for human settlements development		hectares
Number of households in formal areas with access to basic electricity		Households
Number of households living in informal areas with access to basic electricity		Households
Number of households in formal areas receiving water services		Households
Number of households living in informal areas receiving water services		Households
Number of households in formal areas receiving sewerage services		Households
Number of households living in informal areas receiving sewerage services		Households
Number of households in formal areas with kerb-side refuse removal services (once a week)		Households
Number of households living in informal areas with access to refuse removal		Households

NC083 - Khara Hais																
QUARTERLY PERFORMANCE REPORTS - 2015/16  Programme / Subprogramme / Performance Measures	Backlog as at	Target for	1st Ouarter	1st Quarter	2-40	2-40	2-4 0	2-40	444 0	4th Quarter	Cummany of	Summary of	A - 4 1	Variation	Reason(s) for variation	Remedial action
Programme / Subprogramme / Performance Measures	beginning of	2015/16 as		Actual	Planned	2nd Quarter Actual	3rd Quarter Planned	Actual	4th Quarter Planned	Actual	Planned	Actual	Actual output for	variation	Reason(s) for variation	Remediai action
	2015/16	per the	output	output	output	output	output	output	output	output	output	output for	2015/16			
		SDBIP	as per SDBIP		as per SDBIP		as per SDBIP		as per SDBIP		as per SDBIP	2015/16.	as per			
													Annual			
	1	2	3	4	5	6	7	8	9	10	[3+5+7+9] 11	[4+6+8+10] 12	13	[13-12] 14		
QUARTERLY OUTPUTS																
Spatial Development and the Built Environment:																
Number of hectares of land procured and suitable for Greenfields development	-			-		-		-		-	-	-	-	-		
Number of hectares of land procured and suitable for Brownfield development	-		-	-	-	-	-	-	-	-	-	-	-	-		
Number of hectares of land proclaimed (township establishment completed)	-		-		-	-		-		-	-	-	-	-		
Number of dwelling units developed per hectare			-	-	-	-	-	-		-	-	-	-	-		
Per centage density reduction in total informal settlements	-		-	-	-	-	- 1	-		-	-		-	-		
Number of informal settlements targeted for upgrading			-				-	-		-				-		
Number of households living in informal settlements targeted for upgrading Number of informal settlements upgraded (services provided): In Situ			1													
Number of informal settlements targeted for formalisation (services provided): Relocated																
Number of households living in informal backyard rental agreement	_		_				-				-			-		
Number of Title deeds transferred to eligible beneficiaries	-		-	-	-	-	-		-	-	-	-	-	-		
Roads and storm water:																
											1					
KMs of new paved roads to be built	-				-	-	-	-		-	-	-		-		
KMs of new gravelled roads to be built KMs of roads resurfaced/rehabilitated/resealed											-	1	-	-		
KMs of storm water drainage installed in addition to current ones											_					
KNIS OF SCOTTI Water dramage installed in addition to current ones					-				-		_					
Transport:																
KMs of new pedestrian walkways to be constructed	_															
Number of new bus terminals or taxi ranks to be constructed	_						_				-			-		
Number of new bus/taxi stops to be constructed	-					-	-			-	-	-	-	-		
Access to Services:																
Water																
Number of additional water service points to be installed for informal settlement dwellers within a 200m	-					-	-	-		-	-	-		-		
radius																
Number of additional households to be provided with water connections	-				-	-	-	-	•	-	-		-	-		
<u>Sewerage</u>																
Number of additional sanitation service points (toilets) to be installed for informal settlement dwellers	-				-	-	-	-	-	-	-	-	-	-		
Number of additional households to be provided with sewer connections																
Number of additional flouserious to be provided with sewer conflections	-					-			-	-				-		
Solid Waste Management																
Number of additional households provided with access to weekly refuse removal	-				-	-	-	-	-	-	-	-	-	-		
Number of waste minimisation projects initiated/ upgraded	-				-	-	-	-		-	-	-	-	-		
Number of households living in informal areas with solid waste removal service	-				-	-	-	-	-	-	-	-	-	-		
Electricity																
Number of additional households living in formal areas provided with electricity connections										-	-	-	-	-		
Number of additional high mast lights installed	-								-		-	-		-		
Number of additional households provided with access to Free Basic Electricity	-				-	-	-	-	-	-	-	-	-	-		
Number of additional street lights installed	-				-	-	-	-	-	-	-	-		-		
Socio-Economic Amenities  Number of community halls to be developed / upgraded											1 .					
Number of community nails to be developed / upgraded  Number of sports fields and stadia to be developed / upgraded											-					
Number of parks / leisure facilities to be developed / upgraded	-								-		-	-		-		
Number of clinics to be developed / upgraded	-				-		-	-	-		-	-	-	-		
Number of pre-schools / early childhood development centres to be developed / upgraded developed	-				-	-	- 1	-	-	-	-	-	-	-		
Number of community swimming needs to be developed. / ungraded																
Number of community swimming pools to be developed / upgraded Number of libraries to be developed / upgradeddeveloped											-					
Number of inbraries to be developed / upgradeddeveloped  Number of museums / theatres and art galleries to be developed / upgraded											-					
Number of cemetries to be developed / upgraded	-								-		-	-		-		
Number of abbattoirs to be developed / upgraded	-				-		-	-	-		-	-		-		
Number of markets to be developed / upgraded	-				-	-		-	-	-	-	-	-	-		
Number of fire safety and emergency facilities to be developed / upgraded	-				-	-		-	-	-	-	-	-	-		
Local Economic Development and Job Creation:																
Number of additional jobs to be created using the Expanded Public Works Programme guidelines and																
other municipal programmes																

## NC084 - !Kheis

	Current	
	status	
Number of sites currently serviced with electricity, water (house connection), sewerage		
removal service and solid waste removal service		Sites
Number of households living in informal settlements		Household:
Number of hectares of land already acquired and suitable for human settlements development		hectares
Number of households in formal areas with access to basic electricity		Household:
Number of households living in informal areas with access to basic electricity		Household:
Number of households in formal areas receiving water services		Household:
Number of households living in informal areas receiving water services		Household:
Number of households in formal areas receiving sewerage services		Household:
Number of households living in informal areas receiving sewerage services		Household:
Number of households in formal areas with kerb-side refuse removal services (once a week)		Households
Number of households living in informal areas with access to refuse removal		Households

NC084 - IKheis QUARTERLY PERFORMANCE REPORTS - 2015/16																
Programme / Subprogramme / Performance Measures	Backlog as at beginning of 2015/16	Target for 2015/16 as per the SDBIP		1st Quarter Actual output	2nd Quarter Planned output as per SDBIP	2nd Quarter Actual output	3rd Quarter Planned output as per SDBIP	3rd Quarter Actual output	4th Quarter Planned output as per SDBIP	4th Quarter Actual output	Summary of Planned output as per SDBIP	Summary of Actual output for 2015/16.	Actual output for 2015/16 as per Annual	Variation	Reason(s) for variation	Remedial action
		_		_	_			_			[3+5+7+9]	[4+6+8+10]	- Name and	[13-12]		
QUARTERLY OUTPUTS	1	2	3	4	5	6	7	8	9	10	11	12	13	14		
Spatial Development and the Built Environment:																
Number of hectares of land procured and suitable for Greenfields development				_							_	_		_		
Number of hectares of land procured and suitable for Brownfield development	_		1		-				-		-	-				
Number of hectares of land proclaimed (township establishment completed)	-		-	-	-	-	-	-	-		-	-	-	-		
Number of dwelling units developed per hectare			-	-	-	-	-	-	-	-	-	-	-	-		
Per centage density reduction in total informal settlements	-			-		-	•	-	-	-	-	-		-		
Number of informal settlements targeted for upgrading  Number of households living in informal settlements targeted for upgrading	-			-	-				-		1		-	-		
Number of informal settlements upgraded (services provided): In Situ																
Number of informal settlements targeted for formalisation (services provided): Relocated	-								-		-	-		-		
Number of households living in informal backyard rental agreement	-		-	-	-	-	-	-	-	-	-	-	-	-		
Number of Title deeds transferred to eligible beneficiaries	-		-	-	-	-	-	-	-	-	-	-	-	-		
Roads and storm water:																
KMs of new paved roads to be built																
KMs of new gravelled roads to be built											-	-		1 1		
KMs of roads resurfaced/rehabilitated/resealed	-				-	-	-	-	-	-	-	-	-	-		
KMs of storm water drainage installed in addition to current ones	-				-	-	-	-	-	-	-	-	-	-		
Fransport:																
KMs of new pedestrian walkways to be constructed	-			-	-	-	-	-	-	-	1		-	-		
Number of new bus terminals or taxi ranks to be constructed  Number of new bus/taxi stops to be constructed																
Access to Services: Water																
Number of additional water service points to be installed for informal settlement dwellers within a 200m	-					-		-			-		-	-		
radius																
Number of additional households to be provided with water connections	-				-	-	-	-	-	-	-	-	-	-		
<u>Sewerage</u>																
Number of additional sanitation service points (toilets) to be installed for informal settlement dwellers	-				-	-	-	-	-	-	-		-	-		
Number of additional households to be provided with sewer connections	_								-		-					
Solid Waste Management																
Number of additional households provided with access to weekly refuse removal Number of waste minimisation projects initiated/ upgraded																
Number of households living in informal areas with solid waste removal service	-									-	-			-		
Electricity																
Number of additional households living in formal areas provided with electricity connections Number of additional high mast lights installed	-										1 .	-		1 1		
Number of additional households provided with access to Free Basic Electricity																
Number of additional street lights installed	-									-	-	-		-		
Socio-Economic Amenities																
Number of community halls to be developed / upgraded Number of sports fields and stadia to be developed / upgraded					1				1		1			1		
Number of parks / leisure facilities to be developed / upgraded	_				-				-		-	-				
Number of clinics to be developed / upgraded	-				-	-	-	-	-	-	-	-	-	-		
Number of pre-schools / early childhood development centres to be developed / upgraded developed	-				-	-	-	-	-	-	-	-	-	-		
Number of community swimming pools to be developed / upgraded																
Number of libraries to be developed / upgradeddeveloped											-	-		1		
Number of museums / theatres and art galleries to be developed / upgraded					-	-	-	-	-	-	-	-	-	-		
Number of cemetries to be developed / upgraded	-				-	-	-	-	-	-	-	-	-	-		
Number of abbattoirs to be developed / upgraded	-				-		-	-	-	-	-	-	-	-		
Number of markets to be developed / upgraded  Number of fire safety and emergency facilities to be developed / upgraded	-										-			1 1		
reamoer of the safety and emergency facilities to be developed / upgraded	•										-			· .		
Local Economic Development and Job Creation:																
Number of additional jobs to be created using the Expanded Public Works Programme guidelines and	-				-	-	-	-	-	-	-	-	-	-		
other municipal programmes																
		1	1	1	1	1	1		1	1	1	1	1	1		

## NC085 - Tsantsabane

	Current status
Number of sites currently serviced with electricity, water (house connection), sev	verage
removal service and solid waste removal service	Sites
Number of households living in informal settlements	Household
Number of hectares of land already acquired and suitable for human settlements development	hectares
Number of households in formal areas with access to basic electricity	Household
Number of households living in informal areas with access to basic electricity	Household
Number of households in formal areas receiving water services	Household
Number of households living in informal areas receiving water services	Household
Number of households in formal areas receiving sewerage services	Household
Number of households living in informal areas receiving sewerage services	Household
Number of households in formal areas with kerb-side refuse removal services (or	nce a week) Household
Number of households living in informal areas with access to refuse removal	Household

Programme / Subprogramme / Performance Measures	Backlog as at beginning of 2015/16	Target for 2015/16 as per the SDBIP	1st Quarter Planned output as per SDBIP	1st Quarter Actual output	2nd Quarter Planned output as per SDBIP	Actual output	3rd Quarter Planned output as per SDBIP	3rd Quarter Actual output	4th Quarter Planned output as per SDBIP	4th Quarter Actual output	Planned output as per SDBIP		Actual output for 2015/16 as per Annual	Variation	Reason(s) for variation	Remedial action
	1	2	3	4	5	6	7	8	9	10	[3+5+7+9] 11	[4+6+8+10] 12	13	[13-12] 14		
QUARTERLY OUTPUTS																
Spatial Development and the Built Environment:																
Number of hectares of land procured and suitable for Greenfields development Number of hectares of land procured and suitable for Brownfield development Number of hectares of land proclaimed (township establishment completed) Number of dwelling units developed per hectare					-		-			-	- - -	- - -	-	-		
Per centage density reduction in total informal settlements	-		-	-	-	-	-	-	-	-	-	-	-	-		
Number of informal settlements targeted for upgrading  Number of households living in informal settlements targeted for upgrading  Number of informal settlements upgraded (services provided): In Situ  Number of informal settlements targeted for formalisation (services provided): Relocated  Number of households living in informal backyard rental agreement  Number of Title deeds transferred to eligible beneficiaries			- - - -			- - - - -			-		- - - - -	- - - - -	-	-		
Roads and storm water:																
KMs of new paved roads to be built KMs of new gravelled roads to be built KMs of roads resurfaced/rehabilitated/resealed KMs of storm water drainage installed in addition to current ones					:	- - -	- - - - -	-	- - -	:	- - -	- - -	-	-		
ransport:																
KMs of new pedestrian walkways to be constructed Number of new bus terminals or taxi ranks to be constructed Number of new bus/taxi stops to be constructed					- - -	-	-	-	-	-	- - -	-	-	-		
Access to Services: Water																
Number of additional water service points to be installed for informal settlement dwellers within a 200m radius  Number of additional households to be provided with water connections					-			-	-			-	-			
Sewerage  Number of additional sanitation service points (toilets) to be installed for informal settlement dwellers	-				-	-	-	-	-	-	-	-	-	-		
Number of additional households to be provided with sewer connections	-				-	-	-	-	-	-	-	-	-	-		
Solid Waste Management  Number of additional households provided with access to weekly refuse removal  Number of waste minimisation projects initiated/ upgraded  Number of households living in informal areas with solid waste removal service					:	- - -	: :	- - -	-	:	- - -	-	-	-		
Electricity  Number of additional households living in formal areas provided with electricity connections  Number of additional high mast lights installed						į			-		-	-		-		
Number of additional households provided with access to Free Basic Electricity Number of additional street lights installed					-	-	-	-	-	1	-	-	-	-		
Socio-Economic Amenities  Number of community halls to be developed / upgraded  Number of sports fields and stadia to be developed / upgraded  Number of parks / leisure facilities to be developed / upgraded  Number of clinics to be developed / upgraded					:	- - - -			-		- - -					
Number of community swimming pools to be developed / upgraded  Number of community swimming pools to be developed / upgraded	-				-		-		-		-	-	-	-		
Number of libraries to be developed / Juggradeddeveloped Number of museums / theatres and art galleries to be developed / upgraded Number of cemetries to be developed / upgraded	-				- - -	1				-	- - -	-	-	-		
Number of abbattoits to be developed / upgraded Number of markets to be developed / upgraded Number of fire safety and emergency facilities to be developed / upgraded	-				-				-	-	- - -	-	-	-		
Local Economic Development and Job Creation:  Number of additional jobs to be created using the Expanded Public Works Programme guidelines and other municipal programmes	-				-	-		-	-		-	-	-	-		

## NC086 - Kgatelopele

	Current status	
Number of sites currently serviced with electricity, water (house connection), sewerage		
removal service and solid waste removal service		Sites
Number of households living in informal settlements		Household
Number of hectares of land already acquired and suitable for human settlements development		hectares
Number of households in formal areas with access to basic electricity		Household
Number of households living in informal areas with access to basic electricity		Household
Number of households in formal areas receiving water services		Household
Number of households living in informal areas receiving water services		Household
Number of households in formal areas receiving sewerage services		Household
Number of households living in informal areas receiving sewerage services		Household
Number of households in formal areas with kerb-side refuse removal services (once a week)		Household
Number of households living in informal areas with access to refuse removal		Household

NC086 - Kgatelopele QUARTERLY PERFORMANCE REPORTS - 2015/16																
Programme / Subprogramme / Performance Measures		Target for				2nd Quarter			4th Quarter	4th Quarter		Summary of	Actual	Variation	Reason(s) for variation	Remedial action
	beginning of 2015/16	2015/16 as per the SDBIP	Planned output as per SDBIP	Actual output	Planned output as per SDBIP	Actual output for 2015/16.	output for 2015/16 as per Annual									
				_	_			8			[3+5+7+9]	[4+6+8+10]	D	[13-12]		
QUARTERLY OUTPUTS	1	2	3	4	5	6	7	8	9	10	11	12	13	14		
Spatial Development and the Built Environment:																
Number of hectares of land procured and suitable for Greenfields development				-	_	_		-		_		-				
Number of hectares of land procured and suitable for Brownfield development	-		-	-	-	-	-		-	-	-	-	-	-		
Number of hectares of land proclaimed (township establishment completed)			-	-	-	-	-	-	-	-	-		-	-		
Number of dwelling units developed per hectare  Per centage density reduction in total informal settlements			-	-	-	-	-	-	-	-	-		-	-		
Number of informal settlements targeted for upgrading											-					
Number of households living in informal settlements targeted for upgrading					-						-					
Number of informal settlements upgraded (services provided): In Situ	-		-	-	-	-	-	-	-	-	-	-	-	-		
Number of informal settlements targeted for formalisation (services provided): Relocated			-	-	-		-		-	-	-	-	-	-		
Number of households living in informal backyard rental agreement  Number of Title deeds transferred to eligible beneficiaries				-							-			-		
Roads and storm water:																
KMs of new paved roads to be built										_	-	-		_		
KMs of new gravelled roads to be built	-				-	-		-	-	-	-	-	-	-		
KMs of roads resurfaced/rehabilitated/resealed KMs of storm water drainage installed in addition to current ones	-				-		-	-	-	-	-	-		-		
Transport:																
KMs of new pedestrian walkways to be constructed					-	-				-	-					
Number of new bus terminals or taxi ranks to be constructed  Number of new bus/taxi stops to be constructed	-			-	-		-	-		-	-	-		-		
Access to Services:																
<u>Water</u>																
Number of additional water service points to be installed for informal settlement dwellers within a 200m radius	-				-	-	-	-	-	-	-	-	-	-		
Number of additional households to be provided with water connections	-				-	-	-			-	-	-	-	-		
<u>Sewerage</u>																
Number of additional sanitation service points (toilets) to be installed for informal settlement dwellers					-	-		-	-	-	-	-	-			
Number of additional households to be provided with sewer connections										_	-	-				
Solid Waste Management																
Number of additional households provided with access to weekly refuse removal						_		-		-	-					
Number of waste minimisation projects initiated/ upgraded	-					-		-		-	-	-				
Number of households living in informal areas with solid waste removal service	-				-	-	-	-	-	-	-	-	-	-		
Electricity																
Number of additional households living in formal areas provided with electricity connections	-				-	-	-	-	-	-	-	-	-	-		
Number of additional high mast lights installed  Number of additional households provided with access to Free Basic Electricity					-						-		-	-		
Number of additional nouseholds provided with access to Free Basic Electricity  Number of additional street lights installed	-										-	-		-		
Socio-Economic Amenities																
Number of community halls to be developed / upgraded	-				-	-	_	-	-	-	-	-	-	-		
Number of sports fields and stadia to be developed / upgraded	-				-	-	-	-	-	-	-	-	-	-		
Number of parks / leisure facilities to be developed / upgraded	-				-	-		-	-	-	-	-	-	-		
Number of clinics to be developed / upgraded  Number of pre-schools / early childhood development centres to be developed / upgraded developed											-	-				
Number of community swimming pools to be developed / upgraded	-				-	-		-		-	-	-	-	-		
Number of libraries to be developed / upgradeddeveloped  Number of museums / theatres and art galleries to be developed / upgraded											-					
Number of cemetries to be developed / upgraded	-				-	-		-		-	-	-	-	-		
Number of abbattoirs to be developed / upgraded	-				-	-	-	-	-	-	-	-	-	-		
Number of markets to be developed / upgraded	-				-	-		-	-	-	-	-	-	-		
Number of fire safety and emergency facilities to be developed / upgraded	-				-	-	-	-		-	-	-	-	-		
Local Economic Development and Job Creation: Number of additional jobs to be created using the Expanded Public Works Programme guidelines and											-					
other municipal programmes																

# DC8 - Z F Mgcawu

	Current	1
	status	l
Number of sites currently serviced with electricity, water (house connection), sewerage		1
removal service and solid waste removal service		Sites
Number of households living in informal settlements		Household:
Number of hectares of land already acquired and suitable for human settlements		hectares
development		1
Number of households in formal areas with access to basic electricity		Household:
Number of households living in informal areas with access to basic electricity		Household:
Number of households in formal areas receiving water services		Household:
Number of households living in informal areas receiving water services		Household:
Number of households in formal areas receiving sewerage services		Household:
Number of households living in informal areas receiving sewerage services		Household:
Number of households in formal areas with kerb-side refuse removal services (once a week)		Household:
Number of households living in informal areas with access to refuse removal		Households

# DC8 - Z F Mgcawu

QUARTERLY PERFORMANCE REPORTS - 2015/16

Programme / Subprogramme / Performance Measures 1 2 3 4 5 6 7 8 9 10 11 12 13 14 QUARTERLY OUTPUTS Number of hectares of land procured and suitable for Greenfields development Number of hectares of land procured and suitable for Brownfield development Number of hectares of land proclaimed (township establishment completed) Number of hectares of land proclaimed (township establishment completed)

Number of dwelling units developed per hectare

Per centage density reduction in total informal settlements

Number of informal settlements targeted for upgrading

Number of households living in informal settlements targeted for upgrading

Number of informal settlements upgraded (services provided): In Situ

Number of informal settlements targeted for formalisation (services provided): Relocated

Number of households living in informal backyrd rental agreement

Number of Title deeds transferred to eligible beneficiaries KMs of new paved roads to be built KMs of new gravelled roads to be built
KMs of roads resurfaced/rehabilitated/resealed
KMs of storm water drainage installed in addition to current ones KMs of new pedestrian walkways to be constructed Number of new bus terminals or taxi ranks to be constructed Number of new bus/taxi stops to be constructed Water

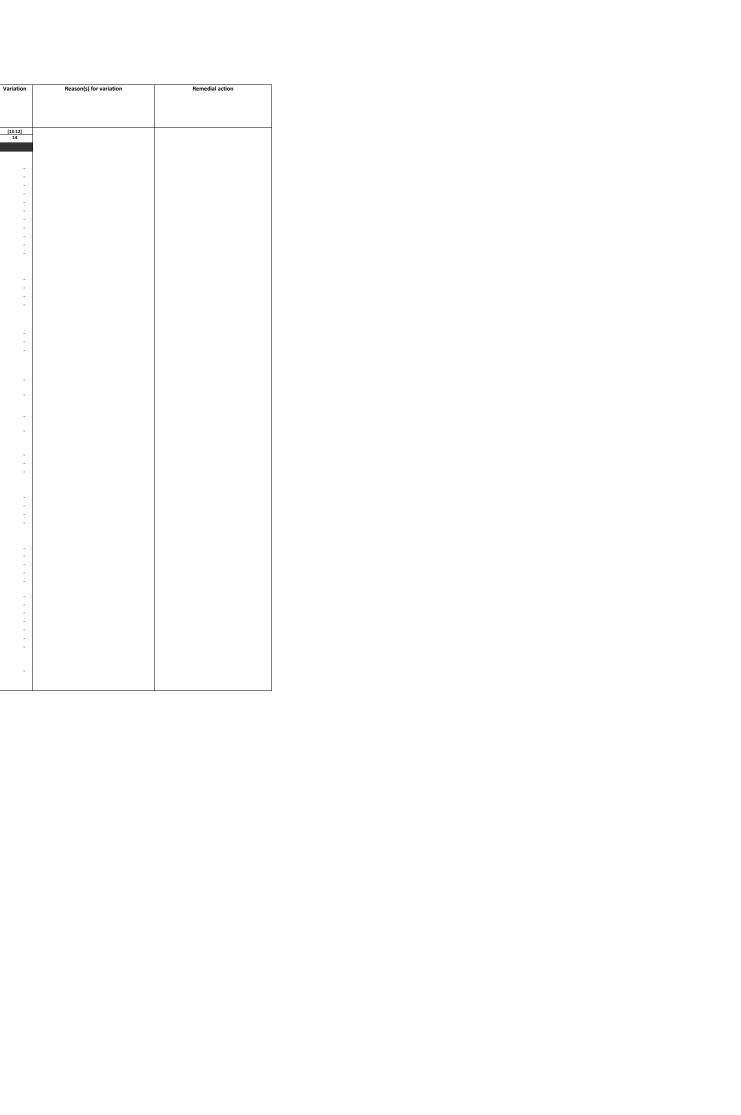
Number of additional water service points to be installed for informal settlement dwellers within a 200m radius
Number of additional households to be provided with water connections Number of additional households to be provided with sewer connections Solid Waste Management
Number of additional households provided with access to weekly refuse removal Number of waste minimisation projects initiated/ upgraded Number of households living in informal areas with solid waste removal service <u>Rectricity</u>

Number of additional households living in formal areas provided with electricity connections

Number of additional high mast lights installed

Number of additional households provided with access to Free Basic Electricity Number of additional street lights installed ocio-Economic Amenities
Number of community halls to be developed / upgraded
Number of community halls to be developed / upgraded
Number of sports fields and stadia to be developed / upgraded
Number of parks / leisure facilities to be developed / upgraded
Number of clinics to be developed / upgraded
Number of pre-schools / early childhood development centres to be developed / upgraded developed Number of community swimming pools to be developed / upgraded Number of libraries to be developed / upgraded values of the state of Number of markets to be developed / upgraded Number of fire safety and emergency facilities to be developed / upgraded Local Economic Development and Job Creation:

Number of additional jobs to be created using the Expanded Public Works Programme guidelines and other municipal programmes



## NC091 - Sol Plaatje

	Current status	
Number of sites currently serviced with electricity, water (house connection), sewerage		1
removal service and solid waste removal service		Sites
Number of households living in informal settlements		Household
Number of hectares of land already acquired and suitable for human settlements development		hectares
Number of households in formal areas with access to basic electricity		Household
Number of households living in informal areas with access to basic electricity		Household
Number of households in formal areas receiving water services		Household
Number of households living in informal areas receiving water services		Household
Number of households in formal areas receiving sewerage services		Household
Number of households living in informal areas receiving sewerage services		Household
Number of households in formal areas with kerb-side refuse removal services (once a week)		Household
Number of households living in informal areas with access to refuse removal		Household

### NC091 - Sol Plaatje

QUARTERLY PERFORMANCE REPORTS - 2015/16

Programme / Subprogramme / Performance Measures 1 2 3 4 5 6 7 8 9 10 11 12 13 14 QUARTERLY OUTPUTS Number of hectares of land procured and suitable for Greenfields development Number of hectares of land procured and suitable for Brownfield development Number of hectares of land proclaimed (township establishment completed) Number of hectares of land proclaimed (township establishment completed)

Number of dwelling units developed per hectare

Per centage density reduction in total informal settlements

Number of informal settlements targeted for upgrading

Number of households living in informal settlements targeted for upgrading

Number of informal settlements upgraded (services provided): In Situ

Number of informal settlements targeted for formalisation (services provided): Relocated

Number of households living in informal backyard rental agreement 25 10 927 1 000 (263 Number of Title deeds transferred to eligible beneficiaries KMs of new paved roads to be built 212 KMs of new gravelled roads to be built
KMs of roads resurfaced/rehabilitated/resealed
KMs of storm water drainage installed in addition to current ones KMs of new pedestrian walkways to be constructed Number of new bus terminals or taxi ranks to be constructed Number of new bus/taxi stops to be constructed Water

Number of additional water service points to be installed for informal settlement dwellers within a 200m radius
Number of additional households to be provided with water connections 12 406 Number of additional households to be provided with sewer connections 10 415 Solid Waste Management
Number of additional households provided with access to weekly refuse removal 12 406 Number of waste minimisation projects initiated/ upgraded Number of households living in informal areas with solid waste removal service <u>Rectricity</u>

Number of additional households living in formal areas provided with electricity connections

Number of additional high mast lights installed

Number of additional households provided with access to Free Basic Electricity 2 000 12 000 7 000 13 654 2 000 (13 654) 1 000 Number of additional street lights installed ocio-Economic Amenities
Number of community halls to be developed / upgraded
Number of community halls to be developed / upgraded
Number of sports fields and stadia to be developed / upgraded
Number of parks / leisure facilities to be developed / upgraded
Number of clinics to be developed / upgraded
Number of pre-schools / early childhood development centres to be developed / upgraded developed Number of community swimming pools to be developed / upgraded Number of libraries to be developed / upgradeddeveloped
Number of libraries to be developed / upgradeddeveloped
Number of museums / theatres and art galleries to be developed / upgraded
Number of cemetries to be developed / upgraded
Number of abbattoirs to be developed / upgraded Number of markets to be developed / upgraded Number of fire safety and emergency facilities to be developed / upgraded Local Economic Development and Job Creation:

Number of additional jobs to be created using the Expanded Public Works Programme guidelines and other municipal programmes

## NC092 - Dikgatlong

statu	is
Number of sites currently serviced with electricity, water (house connection), sewerage	
removal service and solid waste removal service	Sites
Number of households living in informal settlements	Households
Number of hectares of land already acquired and suitable for human settlements development	hectares
Number of households in formal areas with access to basic electricity	Households
Number of households living in informal areas with access to basic electricity	Households
Number of households in formal areas receiving water services	Households
Number of households living in informal areas receiving water services	Households
Number of households in formal areas receiving sewerage services	Households
Number of households living in informal areas receiving sewerage services	Households
Number of households in formal areas with kerb-side refuse removal services (once a week)	Households
Number of households living in informal areas with access to refuse removal	Households

NC092 - Dikgatlong																
QUARTERLY PERFORMANCE REPORTS - 2015/16  Programme / Subprogramme / Performance Measures	Backlog as at	Target for	1st Ouarter	1st Quarter	2-40	2-40	2-4 0	2-40	444 0	4th Quarter	Cummany of	Summary of	A -41	Variation	Reason(s) for variation	Remedial action
Programme / Subprogramme / Performance Measures	beginning of	2015/16 as		Actual	Planned	2nd Quarter Actual	3rd Quarter Planned	Actual	4th Quarter Planned	Actual	Planned	Actual	Actual output for	variation	neason(s) for variation	kemediai action
	2015/16	per the	output	output	output	output	output	output	output	output	output	output for	2015/16			İ
		SDBIP	as per SDBIP		as per SDBIP		as per SDBIP		as per SDBIP		as per SDBIP	2015/16.	as per			İ
													Annual			
	1	2	3	4	5	6	7	8	9	10	[3+5+7+9] 11	[4+6+8+10] 12	13	[13-12] 14		I
QUARTERLY OUTPUTS																İ
Spatial Development and the Built Environment:																İ
Number of hectares of land procured and suitable for Greenfields development	-			-	-	-	-	-	-	-	-	-	-	-		İ
Number of hectares of land procured and suitable for Brownfield development	-		-	-	-	-	-	-	-	-	-	-	-	-		İ
Number of hectares of land proclaimed (township establishment completed)	-			-	-	-	-	-	-	-	-	-	-	-		İ
Number of dwelling units developed per hectare  Per centage density reduction in total informal settlements			-		-	-		-		-			-	-		İ
Number of informal settlements targeted for upgrading																İ
Number of households living in informal settlements targeted for upgrading	-										-	-		-		İ
Number of informal settlements upgraded (services provided): In Situ	-			-	-	-	-	-		-	-	-	-	-		İ
Number of informal settlements targeted for formalisation (services provided): Relocated	-		-		-	-	-	-		-	-	-	-	-		İ
Number of households living in informal backyard rental agreement	-			-	-	-	-	-	-	-	-	-	-	-		İ
Number of Title deeds transferred to eligible beneficiaries	-		-	-		-	-	-	-	-	-	1	-	-		I
Roads and storm water:																I
KMs of new paved roads to be built	-				-	-		-	-	-	-	-	-	-		I
KMs of new gravelled roads to be built					-	-	- 1	-	-	-	-	-	-	-		I
KMs of roads resurfaced/rehabilitated/resealed	-				-	-	-	-		-	-	-	-	-		İ
KMs of storm water drainage installed in addition to current ones	-				-	-	-	-	-	-	-	-	-	-		İ
Transport:																İ
·																İ
KMs of new pedestrian walkways to be constructed  Number of new bus terminals or taxi ranks to be constructed											1			1		İ
Number of new bus/taxi stops to be constructed											-	-				İ
Access to Services:																İ
Water																İ
Number of additional water service points to be installed for informal settlement dwellers within a 200m	-					-				-	-	-	-	-		İ
radius																İ
Number of additional households to be provided with water connections	-				-	-	-	-	-	-	-	-	-	-		İ
<u>Sewerage</u>																İ
Number of additional sanitation service points (toilets) to be installed for informal settlement dwellers	-				-	-	-	-		-	-	-	-	-		İ
Number of additional households to be provided with sewer connections	_									_	-			-		İ
																İ
Solid Waste Management																İ
Number of additional households provided with access to weekly refuse removal					-	-	-	-		-	1		-	-		İ
Number of waste minimisation projects initiated/ upgraded  Number of households living in informal areas with solid waste removal service											-					İ
																İ
Electricity																İ
Number of additional households living in formal areas provided with electricity connections	-				-	-	-	-		-	-	-	-	-		İ
Number of additional high mast lights installed	-				-					-	1		-	-		İ
Number of additional households provided with access to Free Basic Electricity  Number of additional street lights installed																İ
																I
Socio-Economic Amenities																I
Number of community halls to be developed / upgraded	-				-	-	- 1	-	-	-	-	-	-	-		I
Number of sports fields and stadia to be developed / upgraded Number of parks / leisure facilities to be developed / upgraded					-	-					-					I
Number of clinics to be developed / upgraded											-					İ
Number of pre-schools / early childhood development centres to be developed / upgraded developed											-	-		-		I
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Number of community swimming pools to be developed / upgraded	•					-		-		-	-	-	-	-		I
Number of libraries to be developed / upgradeddeveloped Number of museums / theatres and art galleries to be developed / upgraded																I
Number of cemetries to be developed / upgraded											-	_				I
Number of abbattoirs to be developed / upgraded	-				-		-	-			-	-	-	-		I
Number of markets to be developed / upgraded	-				-	-	- 1	-	-	-	-	-	-	-		I
Number of fire safety and emergency facilities to be developed / upgraded	-				-	-	-	-	-	-	-	-	-	-		I
Local Economic Development and Job Creation:																I
Number of additional jobs to be created using the Expanded Public Works Programme guidelines and										-	-	-		-		I
other municipal programmes																I
											1					
																-

## NC093 - Magareng

	Current status	
Number of sites currently serviced with electricity, water (house connection), sewerage		1
removal service and solid waste removal service		Sites
Number of households living in informal settlements		Household:
Number of hectares of land already acquired and suitable for human settlements development		hectares
Number of households in formal areas with access to basic electricity		Households
Number of households living in informal areas with access to basic electricity		Household:
Number of households in formal areas receiving water services		Households
Number of households living in informal areas receiving water services		Household:
Number of households in formal areas receiving sewerage services		Household:
Number of households living in informal areas receiving sewerage services		Household:
Number of households in formal areas with kerb-side refuse removal services (once a week)		Households
Number of households living in informal areas with access to refuse removal		Households

NC093 - Magareng
QUARTERLY PERFORMANCE REPORTS - 2015/16
Programme / Subprogramme / Performance Measures | 2nd Quarter | Planned | Actual | Planned | Actual | Output | output | as per SDBIP | | 2nd Quarter | Planned | Actual | Output | output | output | as per SDBIP | 1 2 3 4 5 6 7 8 9 10 11 12 13 14 QUARTERLY OUTPUTS Number of hectares of land procured and suitable for Greenfields development Number of hectares of land procured and suitable for Brownfield development Number of hectares of land proclaimed (township establishment completed) Number of hectares of land proclaimed (township establishment completed)

Number of dwelling units developed per hectare

Per centage density reduction in total informal settlements

Number of informal settlements targeted for upgrading

Number of households living in informal settlements targeted for upgrading

Number of informal settlements upgraded (services provided): In Situ

Number of informal settlements targeted for formalisation (services provided): Relocated

Number of households living in informal backyrd rental agreement

Number of Title deeds transferred to eligible beneficiaries KMs of new paved roads to be built KMs of new gravelled roads to be built
KMs of roads resurfaced/rehabilitated/resealed
KMs of storm water drainage installed in addition to current ones KMs of new pedestrian walkways to be constructed Number of new bus terminals or taxi ranks to be constructed Number of new bus/taxi stops to be constructed Water

Number of additional water service points to be installed for informal settlement dwellers within a 200m radius
Number of additional households to be provided with water connections Number of additional households to be provided with sewer connections Solid Waste Management
Number of additional households provided with access to weekly refuse removal Number of waste minimisation projects initiated/ upgraded Number of households living in informal areas with solid waste removal service <u>Rectricity</u>

Number of additional households living in formal areas provided with electricity connections

Number of additional high mast lights installed

Number of additional households provided with access to Free Basic Electricity Number of additional street lights installed ocio-Economic Amenities
Number of community halls to be developed / upgraded
Number of community halls to be developed / upgraded
Number of sports fields and stadia to be developed / upgraded
Number of parks / leisure facilities to be developed / upgraded
Number of clinics to be developed / upgraded
Number of pre-schools / early childhood development centres to be developed / upgraded developed Number of community swimming pools to be developed / upgraded Number of libraries to be developed / upgraded values of the state of Number of markets to be developed / upgraded Number of fire safety and emergency facilities to be developed / upgraded Local Economic Development and Job Creation:

Number of additional jobs to be created using the Expanded Public Works Programme guidelines and other municipal programmes

## NC094 - Phokwane

	Current status
Number of sites currently serviced with electricity, water (house connection), sev	verage
removal service and solid waste removal service	Sites
Number of households living in informal settlements	Household
Number of hectares of land already acquired and suitable for human settlements development	hectares
Number of households in formal areas with access to basic electricity	Household
Number of households living in informal areas with access to basic electricity	Household
Number of households in formal areas receiving water services	Household
Number of households living in informal areas receiving water services	Household
Number of households in formal areas receiving sewerage services	Household
Number of households living in informal areas receiving sewerage services	Household
Number of households in formal areas with kerb-side refuse removal services (or	nce a week) Household
Number of households living in informal areas with access to refuse removal	Household

Majority   State   S	JARTERLY PERFORMANCE REPORTS - 2015/16 Programme / Subprogramme / Performance Measures	Backlog as at	Target for	1st Quarter	1st Quarter	2nd Quarter	2nd Quarte	r 3rd Quarter	3rd Quarter	4th Quarter	4th Quarter	Summary of	Summary of	Actual	Variation	Reason(s) for variation	Remedial action
Section 1. Section 1.		beginning of	2015/16 as per the	Planned output	Actual	Planned output	Actual output	Planned output	Actual	Planned output	Actual	Planned output	Actual output for	output for 2015/16 as per	Variation	icasan, y ioi tanàlai	nemedia del
Uniform Controls  Whether Provided and Control of Secretary Controls  Whether Provided Secretary Controls  Whether Provide												[3+5+7+9]	[4+6+8+10]	D	[13-12]		
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And the control of th																	
Survivor of the control and co																	
Name of the proposal position and completed in the comple																	
Numer of Secretary Control (1985) as information and secretary companies (1985) as information and secretary compa																	
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Name of the property of the pr	Per centage density reduction in total informal settlements	-		-	-	-	-	-	-		-	-	-	-	-		
All buildings of the control of the	Number of informal settlements targeted for upgrading	-		-	-	-	-	-	-	-	-	-	-	-	-		
Name of the first and production to be present or monitoring becomes producting decided effectives of the production of		-			-	-	-	-	-		-	-	-	-	-		
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And, of many before production and without current order.  And of the production with what to be contributed  And of the production with what to be contributed  And of the production with what to be contributed  And of the production with what to be contributed  And of the production with what to be contributed  And of the production with the production of the productio	KMs of new paved roads to be built	-				-	-	-		-	-	-	-	-	-		
And of them was refused protection with death of the common of the commo	KMs of new gravelled roads to be built	-				-	-	-		-	-	-	-	-			
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The community of additional water service points to be installed for informal settlement dwellers within a 200m minute of additional households to be provided with water connections.  **Community**  **									-			1			1 1		
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Number of community swimming pools to be developed / upgraded   Number of libraries to be developed / upgradeddeveloped   Number of museums / theatres and art galleries to be developed / upgraded   Number of museums / theatres and art galleries to be developed / upgraded   Number of exemptives to be developed / upgraded   Number of abbattoirs to be developed / upgraded   Number of markets to be developed / upgraded   Number of fires afety and emergency facilities to be developed / upgraded   All Economic Development and Job Creation:  Number of additional jobs to be created using the Expanded Public Works Programme guidelines and								-				-		-			
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Number of ilbraries to be developed / upgradeddeveloped  Number of museums / theatres and art galaries to be developed / upgraded  Number of ceretifies to be developed / upgraded  Number of abbattoirs to be developed / upgraded  Number of arkets to be developed / upgraded  Number of fire safety and emergency facilities to be developed / upgraded  In the safety and emergency facilities to be developed / upgraded  In the safety and emergency facilities to be developed / upgraded  In the safety and emergency facilities to be developed / upgraded  In the safety and emergency facilities to be developed / upgraded  In the safety and emergency facilities to be developed / upgraded  In the safety and emergency facilities to be developed / upgraded  In the safety and emergency facilities to be developed / upgraded  In the safety and emergency facilities to be developed / upgraded  In the safety and emergency facilities to be developed / upgraded  In the safety and emergency facilities to be developed / upgraded  In the safety and emergency facilities to be developed / upgraded  In the safety and emergency facilities to be developed / upgraded  In the safety and emergency facilities to be developed / upgraded  In the safety and emergency facilities to be developed / upgraded  In the safety and emergency facilities to be developed / upgraded  In the safety and emergency facilities to be developed / upgraded  In the safety and emergency facilities to be developed / upgraded  In the safety and emergency facilities to be developed / upgraded  In the safety and emergency facilities to be developed / upgraded  In the safety and emergency facilities to be developed / upgraded  In the safety and emergency facilities to be developed / upgraded  In the safety and emergency facilities to be developed / upgraded  In the safety and emergency facilities to be developed / upgraded  In the safety and upgraded  In the safety and upgraded  In the safety and upgraded  In the safety and upgraded  In the safety and upgraded  In the safety an	Number of community swimming pools to be developed / upgraded											-	-		-		
Number of cemetries to be developed / upgraded  Number of abbattoris to be developed / upgraded  Number of abbattoris to be developed / upgraded  Number of markets to be developed / upgraded  Number of fire safety and emergency facilities to be developed / upgraded  al Economic Development and Job Creation:  Number of additional jobs to be created using the Expanded Public Works Programme guidelines and	Number of libraries to be developed / upgradeddeveloped					-				-		-	-	-	-		
Number of abbattoirs to be developed / upgraded  Number of markets to be developed / upgraded  Number of fire safety and emergency facilities to be developed / upgraded  al Economic Development and Job Creation:  Number of additional jobs to be created using the Expanded Public Works Programme guidelines and		-				-	-	-	-	-	-	-	-	-			
Number of markets to be developed / upgraded  Number of fire safety and emergency facilities to be developed / upgraded  al Economic Development and Job Creation:  Number of additional jobs to be created using the Expanded Public Works Programme guidelines and		-				-	-	-	-	-	-	-	-	-			
Number of fire safety and emergency facilities to be developed / upgraded  al Economic Development and Job Creation:  Number of additional jobs to be created using the Expanded Public Works Programme guidelines and		-				-	-	-		-	-	-	-	-			
al Economic Development and Job Creation:  Number of additional jobs to be created using the Expanded Public Works Programme guidelines and		-						-				-	-	-	-		
Number of additional jobs to be created using the Expanded Public Works Programme guidelines and	Number of fire safety and emergency facilities to be developed / upgraded	-				-	-	-	-			-	-	-	-		
Number of additional jobs to be created using the Expanded Public Works Programme guidelines and	cal Economic Development and Job Creation:																
	Number of additional jobs to be created using the Expanded Public Works Programme guidelines and	-				-	-	-	-	-	-	-	-	-	-		

#### DC9 - Frances Baard

	Current status	
Number of sites currently serviced with electricity, water (house connection), sewerage		
removal service and solid waste removal service		Sites
Number of households living in informal settlements		Households
Number of hectares of land already acquired and suitable for human settlements		hectares
development  Number of households in formal areas with access to basic electricity		Households
Number of households living in informal areas with access to basic electricity		Households
Number of households in formal areas receiving water services		Households
Number of households living in informal areas receiving water services		Households
Number of households in formal areas receiving sewerage services		Households
Number of households living in informal areas receiving sewerage services		Households
Number of households in formal areas with kerb-side refuse removal services (once a week)		Households
Number of households living in informal areas with access to refuse removal		Households

DC9 - Frances Baard																
QUARTERLY PERFORMANCE REPORTS - 2015/16  Programme / Subprogramme / Performance Measures	Backlog as at	Target for	1st Quarter	1st Quarter	2nd Quarter	2nd Quarter	3rd Quarter	3rd Quarter	4th Quarter	4th Quarter	Summary of	Summary of	Actual	Variation	Reason(s) for variation	Remedial action
,,,	beginning of	2015/16 as	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	output for			
	2015/16	per the SDBIP	output as per SDBIP	output	output as per SDBIP	output	output as per SDBIP	output	output as per SDBIP	output	output as per SDBIP	output for 2015/16.	2015/16 as per			
		SUBIF	as per subir		as per subir		as per subir		as per subir		as per subir	2015/10.	Annual			
											[3+5+7+9]	[4+6+8+10]	D	[13-12]		
	1	2	3	4	5	6	7	8	9	10	11	12	13	14		
QUARTERLY OUTPUTS Spatial Development and the Built Environment:																
Number of hectares of land procured and suitable for Greenfields development  Number of hectares of land procured and suitable for Brownfield development											1					
Number of hectares of land proclaimed (township establishment completed)	-															
Number of dwelling units developed per hectare				-	-	-	-	-	-	-	-	-	-	-		
Per centage density reduction in total informal settlements	-		-	-	-	-	-	-	-	-	-	-	-	-		
Number of informal settlements targeted for upgrading	-			-	-	-	-	-	-	-	-	-	-	-		
Number of households living in informal settlements targeted for upgrading  Number of informal settlements upgraded (services provided): In Situ	-			-	-	-	-	-	-	-	1		-	-		
Number of informal settlements targeted for formalisation (services provided): Relocated																
Number of households living in informal backyard rental agreement	-			-	-	-	-	-	-	-	-	-	-	-		
Number of Title deeds transferred to eligible beneficiaries	-		-	-	-	-	-	-	-	-	-	-	-	-		
Roads and storm water:																
KMs of new paved roads to be built					_	_		_	_	_	_	_				
KMs of new gravelled roads to be built											-	-				
KMs of roads resurfaced/rehabilitated/resealed	-				-	-	-		-		-	-	-	-		
KMs of storm water drainage installed in addition to current ones	-				-	-	-	-	-	-	-	-	-	-		
Transport:																
KMs of new pedestrian walkways to be constructed	-			-	-		-	-	-		1		-	-		
Number of new bus terminals or taxi ranks to be constructed  Number of new bus/taxi stops to be constructed											_					
Access to Services: Water																
Number of additional water service points to be installed for informal settlement dwellers within a 200m	-				-	-	-	-	-	-	-		-			
radius																
Number of additional households to be provided with water connections	-				-	-	-	-	-	-	-	-	-			
Sewerage																
Number of additional sanitation service points (toilets) to be installed for informal settlement dwellers	-				-	-	-	-	-	-	-	-	-	-		
Number of additional households to be provided with sewer connections	-						-				-	-				
Solid Waste Management Number of additional households provided with access to weekly refuse removal											_					
Number of waste minimisation projects initiated/upgraded											_					
Number of households living in informal areas with solid waste removal service	-				-	-	-	-	-	-	-	-	-	-		
Electricity  Number of additional households living in formal areas provided with electricity connections											_					
Number of additional high mast lights installed																
Number of additional households provided with access to Free Basic Electricity	-				-		-		-		-	-	-	-		
Number of additional street lights installed	-				-	-	-	-	-	-	-	-	-	-		
Leads Education Association																
Socio-Economic Amenities  Number of community halls to be developed / upgraded											_	_				
Number of sports fields and stadia to be developed / upgraded	-				-	-	-	-	-	-	-	-	-	-		
Number of parks / leisure facilities to be developed / upgraded	-				-	-	-	-	-	-	-	-	-	-		
Number of clinics to be developed / upgraded	-				-	-	-	-	-	-	-	-	-			
Number of pre-schools / early childhood development centres to be developed / upgraded developed					-	-	-	-	-	-	-	-	-			
Number of community swimming pools to be developed / upgraded						-	-	-		-	-	-	-	-		
Number of libraries to be developed / upgradeddeveloped	-				-	-	-	-	-	-	-	-	-	-		
Number of museums / theatres and art galleries to be developed / upgraded	-					-	-	-		-	-	-	-	-		
Number of cemetries to be developed / upgraded Number of abbattoirs to be developed / upgraded	-										1 .	-				
Number of markets to be developed / upgraded											-	-				
Number of fire safety and emergency facilities to be developed / upgraded										-	-	-		-		
Local Economic Development and Job Creation:  Number of additional jobs to be created using the Expanded Public Works Programme guidelines and												-				
other municipal programmes																